

CYNGOR SIR CEREDIGION COUNTY COUNCIL

Report to: Cabinet

Date of meeting: 20/02/24

Title: Report of the Corporate Lead Officer – Finance & Procurement upon the 24/25 Revenue Budget.

Purpose of the report: To consider the latest position on the draft 24/25 Revenue Budget and to make recommendations to Full Council for the meeting on 29/02/24.

For: Decision

Cabinet Portfolio and Cabinet Member:
Cllr Bryan Davies Leader of the Council
Cllr Gareth Davies Cabinet Member for Finance & Procurement

1. Background

Cabinet considered the draft 2024/25 Budget on 23/01/24 and sought the views of the Budget Overview and Scrutiny Committees. The Committees subsequently met on 01/02/24, 08/02/24 and 09/02/24. Feedback from each Committee is being reported to this Cabinet meeting.

2. Latest Budget Position

This year's budget process has been far more fluid than normal due to the exceptional challenges being faced. The latest position and the changes from the previous position reported to Cabinet on 23/01/24 are summarised below:

a) Mid & West Wales Fire Authority

The Fire Authority met on 12/02/24 to determine its Budget and the Fire levy for constituent authorities for 24/25. The Fire levy forms part of Ceredigion County Council's Budget and for the 2nd year running there is a considerable increase.

The increase for 24/25 is £584k – with the Fire levy increasing from £4.856m to £5.440m (12%). No allowance has been made for funding relating to the increased cost of Firefighters Pension Employer Contributions. This is expected to be £87k for Ceredigion if UK Government (and then in turn WG) provide 100% funding for this. Therefore the Council will need to budget for this assumed funding. This will reduce the cost pressure from £584k to £497k - **this is still the equivalent of 1.10% on the Band D Council Tax.**

b) Additional WG Funding

On 24/01/24, the UK government announced a further £600m boost for English Local Authorities including an extra £500m to enable Councils to provide crucial Social Care services.

[Government announces a further £600 million boost for councils - GOV.UK \(www.gov.uk\)](https://www.gov.uk/government/news/government-announces-a-further-600-million-boost-for-councils)

On 07/02/24, WG announced £25m for Welsh Local Authorities as a result of the expected Consequential allocation for Wales.

[Written Statement: Additional Funding for Local Government 2024-25 \(7 February 2024\) | GOV.WALES](#)

The additional £25m of WG funding consists of 2 elements:

- A reversal of the proposed £10.6m national cut (from £45m to £35m) in the Social Care Workforce grant. **This element reduces the Council's cost pressures by £253k.**
- The remaining £14.4m to be allocated through the Local Government Finance Final Settlement on 27/02/24. **The indicative allocation for Ceredigion is £343k.** This means a core funding increase of 2.9% rather than 2.6%.

c) Specific grants to be transferred into the 24/25 Final Settlement

WG have also confirmed that the following **4 elements are now expected to transfer into the Final Settlement** due on 27/02/24. These are all currently specific grants paid by WG with individual grant offer letters.

	£'000
Local Government Borrowing Initiative: Aberaeron Coastal Defence Scheme	1,944
Flood & Coastal Erosion Risk Management	225
Child Burial & Cremation	19
Social Care Performance & Improvement Framework	40
TOTAL	2,228

d) Fees & Charges

The proposed Fees & Charges to be effective from 01/04/24 were included in the Budget report to 23/01/24 Cabinet and then included in the Scrutiny Committees papers. No changes are proposed to those papers by Cabinet and these are shown in Appendix 1 to Appendix 4.

However, Fees levied for Council run Care Homes and those paid to Private Sector Care homes are still under discussion with the relevant providers. Therefore these Fees will be the subject of a separate report to the next Cabinet meeting.

e) Budget Reduction Proposals

A further 3 Budget Reductions proposals totalling £714k have been added to the previous list shown in Appendix 5 of the Budget report to 23/01/24 Cabinet.

This includes the provisional outcome of the proposed new Residual Waste Contract (£300k) which is being considered separately on today’s Cabinet agenda.

In addition, a Task and Finish group is currently undertaking a deep dive review on the more costly Childrens Placements - covering both the existing out of county placements and the transitional considerations for the new in county Childrens facilities. Early work by this group is now targeting a base budget saving of £395k, compared to the estimated budget cost pressures included in the 23/01/24 Budget report to Cabinet. The underlying ethos being that wherever practically possible the best place for a child that’s been brought up in Ceredigion should be back within Ceredigion and not in an out of county setting.

With a total estimated spend for 24/25 of £7.159m (made up of £1.709m for in county facilities and £5.450m for out of county placements), this budget area is both costly and volatile as 1 new placement can cost in excess of £250k. There are therefore considerable budget risks associated with this workstream. The total estimated spend on the out of county placements component is therefore now being revised down by £395k to £5.055m to reflect the actions being targeted.

Service	Budget Reduction Proposal	£’000
Highways & Environmental Services	Residual Waste Contract - Provisional outcome from new contract procurement	300
Economy & Regeneration	Business Rates Saving - Heat Relief on 2 Biomass facilities	19
Leadership Group	Out of County placements – Reduction targeted	395
TOTAL		714

For completeness the full updated list of Budget Reductions proposals for 24/25 is shown in Appendix 5 – now totalling £5.819m.

f) Council Tax Premiums on Second Homes & Long Term Empty Properties

The Cabinet’s position remains unchanged in that with such an enormous budget challenge, there is a need to balance a desire to ring-fence all Council Tax premiums monies with the wider Budget position and also in the knowledge

that the new Community Housing Fund has an available balance of £1.8m as at 31/03/23, which will increase further by 31/03/24.

Cabinet therefore still propose to:

- Continue to ringfence 25% of the Council Tax premiums monies from 01/04/24, but that the total level of funding held should not exceed a maximum level of £2.0m. This would still allow funds to be utilised and then topped back up using the 25% part of the Council Tax premiums monies. Any excess funding above £2.0m in any given year would revert back to support the general budget.
- The other 75% of the Council Tax premiums monies from 01/04/24 would support the general budget in order to reduce the Council Tax burden on Ceredigion residents.

g) Other matters – Waste Service

During the Thriving Communities Budget Scrutiny meeting, as part of the discussion on the Highways & Environmental Services proposed saving item regarding the Waste Service (To limit the number of black bags collected from each household), Scrutiny Committee Members sought more clarity on the specific proposal.

Cabinet are therefore affirming that the proposed limit to be introduced would be 3 black bags (no larger than 60 litres each) per residential household per 3 weekly collection (broadly being the maximum number that would fit into a 180 litre wheelie bin).

Absorbent Hygiene Products (AHP) waste would be collected via the Residual Waste arrangements but still in the separate purple bags. These purple bags would not form part of the proposed black bag limit. The changes to the AHP collection would be kept under review for an initial period to ensure the new model operates effectively.

3. Conclusions

The Cabinet now needs to make its final recommendation to Full Council so that Budget papers and Council Tax calculations can be prepared for the Full Council meeting on 29/02/24. The following tables pull together all aspects of the latest Budget position:

	<u>23/01/24</u> <u>£'000</u>	<u>20/02/24</u> <u>£'000</u>	<u>Change</u> <u>£'000</u>
<u>Resources</u>			
WG AEF Settlement Increase (2.6% to 2.9%)	132,715	133,058	343
Specific Grants to be transferred into Final Settlement	-	2,228	2,228
Council Tax (13.9% to 11.05%)	59,755	58,260	(1,495)
Resources available	192,470	193,546	1,076

<u>Budget</u>	<u>23/01/24</u>	<u>20/02/24</u>	<u>Change</u>
	<u>£'000</u>	<u>£'000</u>	<u>£'000</u>
Base Budget b/f from previous year	180,101	180,101	-
Final Settlement grant transfers passported	-	2,228	2,228
Budget Cost Pressures	18,103	17,850	(253)
Budget Reductions Proposals	(5,105)	(5,819)	(714)
Delegated Schools Budget capped at 3.1% increase	(1,539)	(1,539)	-
Council Tax Reduction Scheme	910	725	(185)
Proposed 24/25 Budget Requirement	<u>192,470</u>	<u>193,546</u>	<u>1,076</u>

This position results in a proposed 24/25 Budget Requirement of £193.546m. For core Council Services this would result in a proposed Council Tax increase for County Council purposes of 9.95%. However due to the significant financial pressure resulting from the Fire Service's levy, it will be necessary to add a further 1.1% Council Tax increase to be able to fully fund this aspect. Consequently the overall proposed total Council Tax increase is 11.05%.

The overall proposed Council Tax increase for County Council purposes (including the Fire levy) would mean a Band D property in Ceredigion paying £1,725.27 for Council services – being an increase of £171.67 from the current £1,553.60. This would be the equivalent of an extra £14.31 per month / an extra £3.30 per week.

Recommendations:

1. To note that Mid & West Wales Fire Authority's approved 24/25 Fire levy for Ceredigion County Council is £5.440m, being an increase of £584k (12%). After allowing for assumed Pension costs funding from WG, this equates to a 1.1% Council Tax increase for Ceredigion residents.
2. That Cabinet approve the schedule of Fees & Charges to be effective from 01/04/24 as outlined in:
 - a) Appendix 1
 - b) Appendix 2
 - c) Appendix 3
 - d) Appendix 4
3. To recommend to Full Council, in relation to Council Tax Premiums from 01/04/24, that:
 - a) From 01/04/24, 25% of all monies raised from the Council Tax premiums on Second Homes and Long-Term Empty Properties (net of Council Tax refunds / costs) should be ringfenced and used to support the Community Housing Scheme, subject at all times that the total level of funding held in the Community Housing Scheme shall not exceed £2.0m and that any funding beyond this level in any given year shall be used to support the general budget position.
 - b) From 01/04/24, 75% of all monies raised from the Council Tax premiums on Second Homes and Long-Term Empty Properties (net of Council Tax refunds / costs) shall be retained and used to support the general budget position, in order to reduce the Council Tax burden on Ceredigion residents.
4. To recommend to Full Council, for the 24/25 Budget, that:
 - a) The 24/25 Budget Requirement is £193.546m, which includes all the Budget Reduction proposals outlined in Appendix 5.
 - b) The level of 24/25 proposed Council Tax for County Council purposes is a 11.05% increase (being 1.1% in relation to the Fire Authority Levy increase and 9.95% for all other Council Services)
 - c) This would equate to a Band D increase of £171.67 (being £14.31 per month / £3.30 per week).
5. That Cabinet recommends to Full Council that the limit to be introduced for residual waste from 01/04/24 onwards would be 3 black bags (no larger than 60 litres each) per residential household per 3 weekly collection.

Reasons for decision:

To enable the 2024/25 Budget preparation to continue, so that Budget papers and Council Tax calculations can be prepared for the Full Council meeting on 29/02/24.

Wellbeing of Future Generations:

Has an Integrated Impact Assessment been completed? If not, please state why.

These will be considered further as part of the Full Council meeting on 29/02/24 - as and where it is appropriate.

Overview and Scrutiny:

The Budget Proposals have been considered by the Coordinating Overview and Scrutiny Committee and the individual Overview and Scrutiny Committees.

Policy Framework:

The Budget supports all aspects of the 2022-2027 Corporate Strategy.

Corporate Well-being Objectives:

The Budget supports all aspects of the 2022-2027 Corporate Strategy

Finance and Procurement implications:

Outlined within the report.

Legal Implications:

Part of the budget setting process and the Council's legal obligation to set a Budget before 11th March.

Staffing implications:

Part of the budget setting process

Property / asset implications:

Part of the budget setting process.

Risk(s):

Outlined within the draft Budget report.

Statutory Powers:

Local Government Finance Act 1972.

Background Papers:

Draft budget report to Cabinet – 23/01/24

Appendices:

- Appendix 1 - Fees & Charges proposals (under Healthier Communities Overview & Scrutiny Committee)
- Appendix 2 - Fees & Charges proposals (under Learning Communities Overview & Scrutiny Committee)
- Appendix 3 - Fees & Charges proposals (under Thriving Communities Overview & Scrutiny Committee)
- Appendix 4 - Fees & Charges proposals (under Corporate Resources Overview & Scrutiny Committee)
- Appendix 5 - Full list of Budget Reduction Proposals

Corporate Lead Officer:

Duncan Hall - Corporate Lead Officer: Finance & Procurement

Reporting Officer(s):

Duncan Hall - Corporate Lead Officer: Finance & Procurement

Date:

14/02/24

<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Type of Change</u>
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Council Set Fees and Charges (Proposed Fees and Charges from 01/04/2024)

OVERVIEW AND SCRUTINY COMMITTEE: Appendix 1: Healthier Communities

Affordable Housing

Economy & Regeneration

Affordable Housing Service Advice	Charge per hour exclusive of travelling costs		£77.00	£82.00	£5.00	Inflation Linked
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Social Care

Finance & Procurement

Residential Care & Support charges subject to a financial assessment	Administration charge (Self-funders and Deferred Payments)	Charge per annum	£710.00	£750.00	£40.00	Inflation Linked
	Property Valuation	Actual Costs + Administration Fee (£50)				No change

Community Warden

Policy, Performance & Public Protection

Admin fee for stray dogs (Fee excludes vets fees)	1st day or Part day		£98.00	£105.00	£7.00	Inflation Linked
	2 days		£127.00	£136.00	£9.00	Inflation Linked
	3 days		£153.00	£164.00	£11.00	Inflation Linked
	4 days		£181.00	£194.00	£13.00	Inflation Linked
	5 days		£208.00	£223.00	£15.00	Inflation Linked
	6 days		£231.00	£247.00	£16.00	Inflation Linked
	7 days		£261.00	£279.00	£18.00	Inflation Linked
	8 days		£289.00	£309.00	£20.00	Inflation Linked
	9 days		£316.00	£338.00	£22.00	Inflation Linked

Contaminated Land

Policy, Performance & Public Protection

Search fee for information held regarding past contamination of land.	£ per hour (plus £69.33 per additional hour or part hour for more extensive searches)		£131.70	£140.90	£9.20	Inflation Linked
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Food Export Certificate

Policy, Performance & Public Protection

Food Export Certificate	7 Day Return		£151.00	£162.00	£11.00	Inflation Linked
	Fast Track 2-6 days		£151.00	£222.49	£71.49	Recalculated Fee
	Next Day Service (Certificated processed on the day, Royal Mail Next day delivery if received before 12)		£151.00	£266.61	£115.61	Recalculated Fee

Food Premises Register

Policy, Performance & Public Protection

Full Copy			£1,134.00	£1,213.00	£79.00	Inflation Linked
Any category entry copy			£242.00	£259.00	£17.00	Inflation Linked
Individual entry copy			£9.00	£10.00	£1.00	Recalculated Fee

Licensing - Gambling Act 2005

Policy, Performance & Public Protection

Copy of Premises Licence			£23.00	£25.00	£2.00	Inflation Linked
Change of Circumstances (change of home or business address)			£44.00	£47.00	£3.00	Inflation Linked

Appendix 1: Healthier Communities

		<u>Current</u>	<u>Proposed</u>	<u>Change</u>	<u>Type of Change</u>
		<u>Fee</u>	<u>Fee</u>	<u>(in £)</u>	
<u>Licensing - Gambling Act 2005</u>		<u>Policy, Performance & Public Protection</u>			
Bingo premises licence	Non-conversion application fee for provisional statement premises	£1,140.00	£1,200.00	£60.00	Recalculated Fee
	Non-conversion application fee for other premises	£3,325.00	£3,500.00	£175.00	Recalculated Fee
	Annual fee	£955.00	£1,000.00	£45.00	Recalculated Fee
	Application to vary a licence	£1,660.00	£1,750.00	£90.00	Recalculated Fee
	Application to transfer a licence / Application to reinstate a licence	£1,140.00	£1,200.00	£60.00	Recalculated Fee
	Application for provisional statement	£3,325.00	£3,500.00	£175.00	Recalculated Fee
Adult gaming centre premises licence	Non-conversion application fee for provisional statement premises	£1,140.00	£1,200.00	£60.00	Recalculated Fee
	Non-conversion application fee for other premises	£1,900.00	£2,000.00	£100.00	Recalculated Fee
	Annual fee	£955.00	£1,000.00	£45.00	Recalculated Fee
	Application to vary a licence	£955.00	£1,000.00	£45.00	Recalculated Fee
	Application to transfer a licence/Application to reinstate a licence	£1,140.00	£1,200.00	£60.00	Recalculated Fee
	Application for provisional statement	£1,900.00	£2,000.00	£100.00	Recalculated Fee
Betting premises (track) licence	Non-conversion application fee for provisional statement premises	£900.00	£950.00	£50.00	Recalculated Fee
	Non-conversion application fee for other premises	£2,380.00	£2,500.00	£120.00	Recalculated Fee
	Annual fee	£955.00	£1,000.00	£45.00	Recalculated Fee
	Application to vary a licence	£1,190.00	£1,250.00	£60.00	Recalculated Fee
	Application to transfer a licence/Application to reinstate a licence	£900.00	£950.00	£50.00	Recalculated Fee
	Application for provisional statement	£2,380.00	£2,500.00	£120.00	Recalculated Fee
Family entertainment centre premises licence	Non-conversion application fee for provisional statement premises	£900.00	£950.00	£50.00	Recalculated Fee
	Non-conversion application fee for other premises	£1,900.00	£2,000.00	£100.00	Recalculated Fee
	Annual fee	£710.00	£750.00	£40.00	Recalculated Fee
	Application to vary a licence	£955.00	£1,000.00	£45.00	Recalculated Fee
	Application to transfer a licence/Application to reinstate a licence	£900.00	£950.00	£50.00	Recalculated Fee
	Application for provisional statement	£1,900.00	£2,000.00	£100.00	Recalculated Fee
Betting premises (other) licence	Non-conversion application fee for provisional statement premises	£1,140.00	£1,200.00	£60.00	Recalculated Fee
	Non-conversion application fee for other premises	£2,850.00	£3,000.00	£150.00	Recalculated Fee
	Annual fee	£570.00	£600.00	£30.00	Recalculated Fee
	Application to vary a licence	£1,425.00	£1,500.00	£75.00	Recalculated Fee
	Application to transfer a licence/Application to reinstate a licence	£1,140.00	£1,200.00	£60.00	Recalculated Fee
	Application for provisional statement	£2,850.00	£3,000.00	£150.00	Recalculated Fee

<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Type of Change</u>
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Policy, Performance & Public Protection

Licensing - Gambling Act 2005

Licensing - General

Policy, Performance & Public Protection

DBS Only			£66.00	£66.00	£0.00	No change
Performing Animal Acts			£168.00	£180.00	£12.00	Inflation Linked
Transfer of any Zoo Licence			£179.00	£192.00	£13.00	Inflation Linked
Copy of any licence permission			£21.00	£22.00	£1.00	Inflation Linked
Hackney Carriage	New Hackney Carriage vehicle		£226.00	£226.00	£0.00	No change
	Renewal Hackney Carriage vehicle		£171.00	£171.00	£0.00	No change
Private Hire Vehicle	New Private Hire vehicle		£183.00	£183.00	£0.00	No change
	Renewal Private Hire vehicle		£166.00	£166.00	£0.00	No change
	New Private Hire Operator 3 years		£341.00	£341.00	£0.00	No change
	New Private Hire Operator 5 years		£436.00	£436.00	£0.00	No change
	Renewal Private Hire Operator 3 years		£317.00	£317.00	£0.00	No change
	Renewal Private Hire Operator 5 years		£396.00	£396.00	£0.00	No change
Dual badge taxi/driver licence	New Dual driver 1 year		£321.00	£321.00	£0.00	No change
	Renewal Dual driver 1 year		£166.00	£166.00	£0.00	No change
	New Dual driver 3 years		£374.00	£374.00	£0.00	No change
	Renewal Dual driver 3 years		£219.00	£219.00	£0.00	No change
	Cherished transfer		£84.00	£84.00	£0.00	No change
	Reprint of licence		£22.00	£22.00	£0.00	No change
	Replacement door signs		£9.00	£9.00	£0.00	No change
	Replacement drivers badge		£12.00	£12.00	£0.00	No change
Special Procedures - Acupuncture, Body Piercing, Electrolysis and tattooing	Premises		£286.20	£306.20	£20.00	Inflation Linked
	Person		£131.76	£140.98	£9.22	Inflation Linked
	Variation		£60.00	£64.00	£4.00	Inflation Linked
Animal Boarding (Vets fee charged on top, as required)	Initial Fee for premises hosting either cats or dogs, not both		£458.00	£490.00	£32.00	Inflation Linked
	Renewal Fee for premises hosting either cats or dogs, not both		£387.00	£414.00	£27.00	Inflation Linked
	Initial Fee for premises hosting both cats and dogs		£522.00	£559.00	£37.00	Inflation Linked
	Renewal Fee for premises hosting both cats and dogs		£458.00	£490.00	£32.00	Inflation Linked
Home Boarding - Dogs	Initial Fee		£249.00	£266.00	£17.00	Inflation Linked
	Renewal Fee		£222.00	£238.00	£16.00	Inflation Linked
Dog Breeding Establishments (Additional vet fees for initial application)	Initial fee (Up to 10 breeding bitches)		£487.00	£521.00	£34.00	Inflation Linked
	Renewal fee (Up to 10 breeding bitches)		£459.00	£491.00	£32.00	Inflation Linked
	Initial fee (11-25 breeding bitches)		£563.00	£602.00	£39.00	Inflation Linked
	Renewal fee (11-25 breeding bitches)		£561.00	£600.00	£39.00	Inflation Linked

			<u>Current</u>	<u>Proposed</u>	<u>Change</u>	<u>Type of Change</u>
			<u>Fee</u>	<u>Fee</u>	<u>(in £)</u>	
<u>Licensing - General</u>						<u>Policy, Performance & Public Protection</u>
Dog Breeding Establishments (Additional vet fees for initial application)	Initial fee (26-50 breeding bitches)		£857.00	£917.00	£60.00	Inflation Linked
	Renewal fee (26-50 breeding bitches)		£854.00	£914.00	£60.00	Inflation Linked
	Initial fee (51-80 breeding bitches)		£1,290.00	£1,380.00	£90.00	Inflation Linked
	Renewal fee (51-80 breeding bitches)		£1,287.00	£1,377.00	£90.00	Inflation Linked
	Initial fee (Over 80 breeding bitches)		£1,513.00	£1,619.00	£106.00	Inflation Linked
	Renewal fee (Over 80 breeding bitches)		£1,505.00	£1,610.00	£105.00	Inflation Linked
Home Breeding (Additional vet fees for initial application)	Initial fee (Up to 10 breeding bitches)		£407.00	£435.00	£28.00	Inflation Linked
	Renewal fee (Up to 10 breeding bitches)		£346.00	£370.00	£24.00	Inflation Linked
Dog Breeding Establishments or Home Breeding (Additional vet fees for initial application)	Revisit Fee (Up to 10 breeding bitches)*		£154.00	£165.00	£11.00	Inflation Linked
	Revisit Fee (11-25 breeding bitches)*		£171.00	£183.00	£12.00	Inflation Linked
	Revisit Fee (26-50 breeding bitches)*		£263.00	£281.00	£18.00	Inflation Linked
	Revisit Fee (51-80 breeding bitches)*		£292.00	£312.00	£20.00	Inflation Linked
	Revisit Fee (Over 80 breeding bitches)*		£323.00	£346.00	£23.00	Inflation Linked
Horse Riding (Vets fee charged on top, as required)	Initial Fee (up to 5 animals)		£213.00	£228.00	£15.00	Inflation Linked
	Renewal Fee (up to 5 animals)		£198.00	£212.00	£14.00	Inflation Linked
	Initial Fee (6-15 animals)		£326.00	£349.00	£23.00	Inflation Linked
	Renewal Fee (6-15 animals)		£312.00	£334.00	£22.00	Inflation Linked
	Initial Fee (16-25 animals)		£468.00	£501.00	£33.00	Inflation Linked
	Renewal Fee (16-25 animals)		£454.00	£486.00	£32.00	Inflation Linked
	Initial Fee (26+ animals)		£595.00	£637.00	£42.00	Inflation Linked
	Renewal Fee (26+ animals)		£581.00	£622.00	£41.00	Inflation Linked
Scrap Metal (Collectors Licence)	Initial Fee		£688.00	£736.00	£48.00	Inflation Linked
	Renewal Fee		£525.00	£562.00	£37.00	Inflation Linked
	Variation Fee		£118.00	£126.00	£8.00	Inflation Linked
Scrap Metal (Site Licence)	Initial Fee		£766.00	£820.00	£54.00	Inflation Linked
	Renewal Fee		£525.00	£562.00	£37.00	Inflation Linked
	Variation Fee		£118.00	£126.00	£8.00	Inflation Linked
Animals sold as pets	Full New Licence (Small)	Hobby Sales - 10 or less animals (200 fish) for sale at one time	£491.00	£525.00	£34.00	Inflation Linked
	Full New Licence (Medium)	Hobby Sales - More than 10 animals, and small commercial property	£589.00	£630.00	£41.00	Inflation Linked
	Full New Licence (Large)	Large Commercial Property	£697.00	£746.00	£49.00	Inflation Linked
	Renewal Licence (Small)	Hobby Sales - 10 or less animals (200 fish) for sale at one time	£437.00	£468.00	£31.00	Inflation Linked

		<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Type of Change</u>	
<i>Policy, Performance & Public Protection</i>						
Licensing - General Animals sold as pets	Renewal Licence (Medium)	Hobby Sales - More than 10 animals, and small commercial property	£486.00	£520.00	£34.00	Inflation Linked
	Renewal Licence (Large)	Large Commercial Property	£540.00	£578.00	£38.00	Inflation Linked
	Enforcement Fee (Applicable to All Licences)		£49.00	£52.00	£3.00	Inflation Linked
	Advisory Visit - Officer (Per Hour)		£49.00	£52.00	£3.00	Inflation Linked
	Advisory Visit - Vet (at cost)					No change
Dangerous & Wild Animals (Vets fees charged on top)	Initial Fee		£458.00	£490.00	£32.00	Inflation Linked
	Renewal Fee		£453.00	£485.00	£32.00	Inflation Linked
Butterfly house, small aquaria, small park aviaries, museum type vivaria and small falconry centres	New Application		£1,238.00	£1,325.00	£87.00	Inflation Linked
	Licence renewal. With Section 14 dispensation (regardless SS1 or SS2)		£788.00	£843.00	£55.00	Inflation Linked
	Licence renewal. Without Section 14 dispensation (regardless SS1 or SS2)		£997.00	£1,067.00	£70.00	Inflation Linked
Small and mixed zoos, medium sized aquaria, specialist reptile exhibits	New Application		£1,470.00	£1,573.00	£103.00	Inflation Linked
	Licence renewal. Without Section 14 dispensation		£1,205.00	£1,289.00	£84.00	Inflation Linked
Large aquaria and small bird parks	New Application		£1,470.00	£1,573.00	£103.00	Inflation Linked
	Licence renewal. Without Section 14 dispensation		£1,205.00	£1,289.00	£84.00	Inflation Linked
Large bird parks	New Application		£1,711.00	£1,831.00	£120.00	Inflation Linked
	Licence renewal. Without Section 14 dispensation		£1,469.00	£1,572.00	£103.00	Inflation Linked
Medium sized zoo (Vets and additional fees charged on top)	New Application		£2,809.00	£3,006.00	£197.00	Inflation Linked
	Licence renewal. Without Section 14 dispensation		£2,300.00	£2,461.00	£161.00	Inflation Linked
Large zoo (Vets and additional fees charged on top)	New Application		£4,899.00	£5,242.00	£343.00	Inflation Linked
	Licence renewal. Without Section 14 dispensation		£3,969.00	£4,247.00	£278.00	Inflation Linked
Sex establishments	Relates to new applications		£2,886.00	£3,088.00	£202.00	Inflation Linked
	Relates to Renewal		£583.00	£624.00	£41.00	Inflation Linked
	Relates to transfer		£583.00	£624.00	£41.00	Inflation Linked
Mobile Home Fees	Application Fee		£605.00	£647.00	£42.00	Inflation Linked
	Plus per pitch fee		£18.00	£19.65	£1.65	Inflation Linked
	Replacement licence		£35.00	£37.00	£2.00	Inflation Linked
	Lodging site rules		£63.00	£67.00	£4.00	Inflation Linked

Appendix 1: Healthier Communities

Current Fee Proposed Fee Change (in £) Type of Change

Licensing - General

Policy, Performance & Public Protection

Mobile Home Fees	Compliance notice (under Mobile Homes (Wales) Act 2014) Additional officer costs including expert advice and other costs associated specifically with an individual case will also be chargeable on a case by case basis. A detailed breakdown of the relevant expenses will be outlined in the demand which will accompany the payment.		£355.00	£380.00	£25.00	Inflation Linked
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**Revisit fees (per visit) in the event of non-compliance with license conditions. (Fees apply to Dog Breeding Establishments and Home Breeding, new applications and existing renewals).*

Zoos - Vets

Public Health Funerals

Policy, Performance & Public Protection

Investigations undertaken that successfully locate a legal next of kin or otherwise source an executor of the will who then proceed with the funeral arrangements.			£306.00	£327.00	£21.00	Inflation Linked
Investigations undertaken into the identification of a legal next of kin or executor of the will, the costs of making the funeral arrangements and all communications and correspondence when referring cases to the Treasury Solicitor (BV).	The fee does not include the actual cost of the funeral or associated arrangement fees administered by the funeral director.		£1,230.00	£1,316.00	£86.00	Inflation Linked

Trading Standards

Policy, Performance & Public Protection

Primary Authority Partnership	Set-Up Fees	Price available on request based on cost recovery				No change
	Additional Services	Test House / Analytical Reports - Price based on cost recovery				No change
		Advisory Visits (Minimum of two hours)		£103.25	£110.48	£7.23
Weights and Measures Activities: General fees	Hourly rate for support staff		£63.50	£67.95	£4.45	Inflation Linked

Primary Authority (PA) is a legally recognised partnership between a local authority (LA) and a business. The LA provides the business with assured, trustworthy advice which other authorities must consider prior to any communication with the business. It is an opportunity for a business to receive tailored advice on their practices and procedures. We can offer PA to businesses on regulatory matters including trading standards, food hygiene & standards (including allergens and labelling), licensing and consumer rights. The exact content and scope of the partnership is agreed to suit the requirements of individual businesses and will be different for each partnership. Flexible payment options are available.

Facilities Hire (Canolfan Enfys Teifi)

Porth Cymorth Cynnar

Canolfan Enfys Teifi - Room Hire	Yellow Room - Per Full Day (7 hours)		£75.00	£80.00	£5.00	Inflation Linked
	Yellow Room - Per Hour		£14.50	£15.50	£1.00	Inflation Linked
	Green Room - Per Full Day (7 hours)		£38.00	£41.00	£3.00	Inflation Linked
	Green Room - Per Hour		£7.50	£8.00	£0.50	Inflation Linked
	Red Room - Per Full Day (7 hours)		£38.00	£41.00	£3.00	Inflation Linked
	Red Room - Per Hour		£7.50	£8.00	£0.50	Inflation Linked
Canolfan Enfys Teifi - Out of Hours Bookings	Monday to Friday Evening (Per Booking & in addition to the hire charge)		£22.00	£23.60	£1.60	Inflation Linked
	Saturday (Per Booking & in addition to the hire charge)		£22.00	£23.50	£1.50	Inflation Linked

<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Type of Change</u>
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Facilities Hire (Canolfan Enfys Teifi)**Porth Cymorth Cynnar****Facilities Hire (Penparcau Family Centre)****Porth Cymorth Cynnar**

Penparcau Family Centre - Room Hire	Non-Parenting and family support (Per hour)		£13.00	£14.00	£0.00	No change
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Home Improvement Loans**Porth Cymorth Cynnar**

Administration Fee	Loan value up to £10,000	Landlord	£1,141.00	£1,210.00	£69.00	Inflation Linked
	Loan value between £10,000 and £25,000	Landlord	£1,715.00	£1,818.00	£103.00	Inflation Linked
Supervisory Service	The Council can provide a supervisory service for building works to ensure consistency in standards of workmanship and timely delivery of works	Charge of 10% on scheme costs			£0.00	No change

Homelessness**Porth Cymorth Cynnar**

Homelessness Property Service Charge	Charge per week		£29.00	£31.00	£2.00	Inflation Linked
Admin fee for File inspection and copy documentation			£13.00	£14.00	£1.00	Inflation Linked

Houses into Homes (Empty Property) Loans**Porth Cymorth Cynnar**

Administration fee	Loan value up to £10,000		£1,141.00	£1,210.00	£69.00	Inflation Linked
	Loan value between £10,001 and £25,000		£1,715.00	£1,818.00	£103.00	Inflation Linked
	Loan value over £25,001 (Up to £250,000)		£2,512.00	£2,663.00	£151.00	Inflation Linked
Supervisory Service	The Council can provide a supervisory service for building works to ensure consistency in standards of workmanship and timely delivery of works	Charge of 10% on scheme costs			£0.00	No change

These fees for landlords will be waived if the property is offered for rent at the Local Housing Allowance rate for the duration of the loan period, and the landlord rents the property to tenants from the Council's Affordable Housing Register or otherwise a tenant who would be eligible to be on this Register.

Housing**Porth Cymorth Cynnar**

Administration Charge	Renewal Area Community Enhancement Scheme	Percentage charge up to 3% of total scheme cost			£0.00	No change
Professional Services	Grants/Loans Agency Supervisory Service within Renewal Area/Area based improvement scheme.	12% of cost of works plus statutory fees (e.g. Building Control/Planning)			£0.00	No change
	Agency Supervisory Service for grants and Loans outside Renewal Area	10% of cost of works plus statutory fees (e.g. Building Control/Planning)			£0.00	No change
Housing in Multiple Occupation (HMO) Licensing*	Mandatory HMO licensing fee per habitable room for 1 to 14 rooms inclusive (*)	New Licence	£285.00	£304.00	£19.00	Inflation Linked
		Renewal of Licence (subject to renewal criteria being met)	£239.00	£255.00	£16.00	Inflation Linked
	Mandatory HMO licensing fee per habitable room for 15 to 25 rooms inclusive (*)	New Licence	£51.00	£54.00	£3.00	Inflation Linked
		Renewal of Licence (subject to renewal criteria being met)	£42.00	£45.00	£3.00	Inflation Linked
	Mandatory HMO licensing fee per habitable room for 26th room upwards (*)	New Licence	£24.00	£26.00	£2.00	Inflation Linked

Current Fee Proposed Fee Change (in £) Type of Change

Housing***Porth Cymorth Cynnar***

Housing in Multiple Occupation (HMO) Licensing*	Mandatory HMO licensing fee per habitable room for 26th room upwards (*)	Renewal of Licence (subject to renewal criteria being met)	£18.00	£19.00	£1.00	Inflation Linked
	Additional HMO licensing fee per habitable room (for those not subject to mandatory fee)	New Licence	£285.00	£304.00	£19.00	Inflation Linked
		Renewal of Licence (subject to renewal criteria being met)	£239.00	£255.00	£16.00	Inflation Linked
	Partial refund – where HMO reverts to a single family home or is sold within the 5 year licence period, and where less than 2 visits have been carried out. (Up to £)		£239.00	£255.00	£16.00	Inflation Linked
	HMO Administrative fee for variation to licence or copy of licence at request of the licence holder		£37.00	£39.00	£2.00	Inflation Linked
	HMO Administrative fee for material variation to a licence (reference Housing Act 2004 Schedule 5, Part 2) where the local housing authority are required to consult regarding variation of the licence.		£280.00	£299.00	£19.00	Inflation Linked
	Copy of HMO register		£49.00	£52.00	£3.00	Inflation Linked
Immigration checks	Immigration housing standards checks		£168.00	£179.00	£11.00	Inflation Linked
Housing in Multiple Occupation Advisory Service	Survey visit with detailed schedule of work and scaled drawing		£1,034.00	£1,103.00	£69.00	Inflation Linked
	Survey visit with detailed schedule of work, scaled drawing, tendering and full supervision of works.	12% of cost of works plus statutory fees (e.g Building Control/Planning)				No change
Charge for a full Housing, Health & Safety Rating System (HHSRS) assessment under Section 49 of the Housing Act 2004 together with the subsequent service of a non-statutory notice for non-compliance	Serving an Improvement Notice under Section 11 or 12		£508.00	£542.00	£34.00	Inflation Linked
	Making a Prohibition order under Section 20 or 21		£508.00	£542.00	£34.00	Inflation Linked
	Taking Emergency remedial action under Section 40		£508.00	£542.00	£34.00	Inflation Linked
	Making an Emergency Prohibition order under Section 43		£508.00	£542.00	£34.00	Inflation Linked
	Making a demolition order (Section 265 of the Housing Act 1985)		£508.00	£542.00	£34.00	Inflation Linked

* From 01/04/2018, HMO licence application fees (for both new and renewal) will be split into two parts - pre and post-issue amounts. The full amount will be payable at application, with a refund issued if the application is considered and refused. These amounts will be split as follows: New applications: 80% pre-issue; 20% post-issue; Renewal applications: 90% pre-issue; 10% post-issue

** 50% discount for larger HMOs providing for the accommodation needs of the University (but not directly owned or managed by them), provided they are registered and fully up to the ANUK code of practice for student accommodation

Wellbeing Centres***Porth Cymorth Cynnar***

Plascrug Only - Soft Play Parties			£55.00	£60.00	£5.00	Inflation Linked
Plascrug Only - Antur Aber Adventure Soft Play (per child)			£4.00	£4.00	£0.00	No change
Sports Hall - Aberaeron, Cardigan & Plascrug	Full Hall - Casual User (1 hour)		£50.00	£55.00	£5.00	Recalculated Fee
	Full Hall - Block booking (10wks+) (1 hour)		£45.00	£47.00	£2.00	Inflation Linked
	Half Hall - Casual User (1 hour)		£30.00	£33.00	£3.00	Recalculated Fee

Appendix 1: Healthier Communities

Current Fee Proposed Fee Change (in £) Type of Change

Wellbeing Centres

Porth Cymorth Cynnar

Sports Hall - Aberaeron, Cardigan & Plascrug	Full Hall - Block booking (10wks+) (1 hour) Junior Activity			£35.00	£35.00	New Fee
	Half Hall - Block booking (10wks+) (1 hour)		£25.00	£26.00	£1.00	Inflation Linked
	Half Hall (Plascrug Only) - Gymnasium (1 hour)		£30.00	£33.00	£3.00	Recalculated Fee
	Half Hall (Plascrug Only) - Gymnasium block booking (1 hour)		£25.00	£26.00	£1.00	Inflation Linked
	Half Hall - Block booking (10wks+) (1 hour) Junior Activity			£22.00	£22.00	New Fee
Sports Hall - Aberaeron, Cardigan, Lampeter & Plascrug	Hall Activities - Badminton Court (55 min)	Adult	£7.00	£8.00	£1.00	Recalculated Fee
		Junior	£5.50	£6.50	£1.00	Recalculated Fee
	Hall Activities - Table Tennis	Adult Per Table	£7.00	£8.00	£1.00	Recalculated Fee
		Junior Per Table	£5.50	£6.50	£1.00	Recalculated Fee
	Hall Activities - Short Tennis (55 mins)	Adult	£7.00	£8.00	£1.00	Recalculated Fee
		Junior	£5.50	£6.50	£1.00	Recalculated Fee
	Hall Activities - Basketball Cross Court		£15.00	£16.00	£1.00	Inflation Linked
	Hall Activities - Bouncy Castle/Soft Play Sessions per hour		£4.00	£4.00	£0.00	No change
	Hall Activities - Children's Parties (inclusive of Party Room)		£55.00	£60.00	£5.00	Inflation Linked
	Hall Activities - Martial Arts (1/4 Hall for 1 hour)		£15.00	£16.00	£1.00	Inflation Linked
Sports Hall - Lampeter	Full Hall - Casual User (1 hour)		£40.00	£44.00	£4.00	Recalculated Fee
	Full Hall - Block Booking (10wks+) (1 hour)		£35.00	£36.50	£1.50	Inflation Linked
	Full Hall - Block booking (10wks+) (1 hour) Junior Activity			£30.00	£30.00	New Fee
Exercise Class - Aberaeron, Cardigan, Lampeter & Plascrug	Adults 60 mins		£6.50	£6.80	£0.30	Inflation Linked
	Adults 45 mins		£5.50	£5.80	£0.30	Inflation Linked
	Adults 30 mins		£4.50	£4.80	£0.30	Inflation Linked
	Junior		£3.30	£3.50	£0.20	Inflation Linked
	Health Maintenance Classes		£3.30	£3.50	£0.20	Inflation Linked
Room Hire - Aberaeron, Cardigan, Lampeter & Plascrug	Meeting/Activity Room - Per Hour		£17.00	£18.00	£1.00	Inflation Linked
	Meeting/Activity Room - Per Full Day (7hrs)		£85.00	£90.00	£5.00	Inflation Linked
Room Hire - Lampeter Only	Consultation Room - Per Hour		£11.00	£11.50	£0.50	Inflation Linked
	Consultation Room - Per Full Day (7hrs)		£55.00	£58.00	£3.00	Inflation Linked
Fitness Suite - Aberaeron, Cardigan, Lampeter & Plascrug	Individual		£6.50	£6.80	£0.30	Inflation Linked
	11-16 years old		£3.30	£3.50	£0.20	Inflation Linked
	Student/OAP/Unemployed/Disabled		£3.30	£3.50	£0.20	Inflation Linked
	Induction		£18.00	£18.00	£0.00	No change
Squash - Plascrug Only	Adult Court Hire - 40 minutes		£7.10	£8.00	£0.90	Recalculated Fee
	Adult Concession (12 for 10)		£71.00	£75.00	£4.00	Inflation Linked

Appendix 1: Healthier Communities

		<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Type of Change</u>
Wellbeing Centres					
<i>Porth Cymorth Cynnar</i>					
Squash - Plascrug Only	Junior Court Hire - 40 minutes	£5.50	£6.50	£1.00	Recalculated Fee
	Junior Concessions (12 for 10)	£55.00	£60.00	£5.00	Inflation Linked
Short Mat Bowls (Aberaeron, Cardigan & Lampeter)	Per Mat (Per Hour)	£10.00	£11.00	£1.00	Recalculated Fee
Outdoor Facilities (Lampeter Only)	Tennis (per court) - Adult	£8.00	£8.00	£0.00	No change
	Tennis (per court) - Junior	£6.00	£6.50	£0.50	Inflation Linked
	Tennis (per court) - Senior Citizen	£6.00	£6.50	£0.50	Inflation Linked
	Tennis per court (with lights) - Adult	£11.00	£11.00	£0.00	No change
	Tennis per court (with lights) - Junior	£8.00	£8.00	£0.00	No change
	Basketball Outdoor Court (MUGA) 1 hour		£16.50	£16.50	New Fee
	Basketball Outdoor Court (MUGA) 1 hour Block Booking (10wks+)		£13.00	£13.00	New Fee
Outdoor Facilities (Cardigan & Lampeter)	Artificial Pitch (ATP) - Full - Casual User 1 hour	£50.00	£55.00	£5.00	Recalculated Fee
	Artificial Pitch (ATP) - Full - 1 hour block booking (10 weeks+)	£45.00	£47.50	£2.50	Inflation Linked
	Artificial Pitch (ATP) - Full - 1 hour block booking (10 weeks+) Junior Activity		£35.00	£35.00	New Fee
	Artificial Pitch (ATP) - Full - Casual User 1 hour Summer (June/ to August)		£30.00	£30.00	New Fee
	Artificial Pitch (ATP) - Half - 1 hour casual	£30.00	£32.50	£2.50	Inflation Linked
	Artificial Pitch (ATP) - Half - 1 hour block booking (10weeks+)	£27.50	£29.00	£1.50	Inflation Linked
	Artificial Pitch (ATP) - Full - Match	£70.00	£80.00	£10.00	Recalculated Fee
Outdoor Facilities (Synod Inn)	Artificial Pitch (ATP) - Full - 1 hour casual	£30.00	£35.00	£5.00	Recalculated Fee
	Artificial Pitch (ATP) - Full - 1 hour block booking (10weeks+)	£27.50	£30.00	£2.50	Inflation Linked
	Artificial Pitch (ATP) - Full - 1 hour block booking (10weeks+) Junior Activity		£27.50	£27.50	New Fee
Outdoor Facilities (Plascrug)	Artificial Pitch (ATP) - Full - 1 hour casual		£40.00	£40.00	New Fee
	Artificial Pitch (ATP) - Full - 1 hour block booking (10weeks+)		£36.00	£36.00	New Fee
	Artificial Pitch (ATP) - Full - 1 hour block booking (10weeks+) Junior Activity		£30.00	£30.00	New Fee
	Artificial Pitch (ATP) - Half - 1 hour casual		£25.00	£25.00	New Fee
Outdoor Facilities (Lampeter & Plascrug)	Outdoor Netball Court - 1 hour casual	£15.00	£16.50	£1.50	Recalculated Fee
	Outdoor Netball Court - 1 hour block booking (10 weeks+)	£12.50	£13.00	£0.50	Inflation Linked
Swimming (Lampeter, Plascrug)	Adult Swimming	£4.80	£5.00	£0.20	Inflation Linked
	Junior Swim	£3.30	£3.50	£0.20	Inflation Linked
	Under 5's	Free		£0.00	No change
	Junior Swim lessons	£6.00	£6.50	£0.50	Inflation Linked
	Swimming unemployed, retired, registered disabled/student	£3.30	£3.50	£0.20	Inflation Linked

Appendix 1: Healthier Communities

Current Fee Proposed Fee Change (in £) Type of Change

Wellbeing Centres

Porth Cymorth Cynnar

Swimming (Lampeter, Plascrug)	Family Ticket (2 adults + 2 children or 1 adult + 3 children)		£13.00	£14.00	£1.00	Inflation Linked
	Adult Aqua Aerobics		£6.50	£6.80	£0.30	Inflation Linked
Swimming Pool Hire (Lampeter, Plascrug)	Pool Hire - 1 hour casual		£60.00	£66.00	£6.00	Recalculated Fee
	Pool Hire - 1 hour block booking (10weeks+)		£55.00	£57.50	£2.50	Inflation Linked
	Gala Hire		£65.00	£69.00	£4.00	Inflation Linked
	Lane Hire		£18.00	£19.00	£1.00	Inflation Linked
	Pool Birthday Parties		£55.00	£60.00	£5.00	Inflation Linked
	Pool Inflatable Sessions		£4.00	£4.00	£0.00	No change
	Bubbles Session (Parent & Child)		£6.00	£6.50	£0.50	Inflation Linked

Wellbeing Centres - Ceredigion Actif Membership Packages

Porth Cymorth Cynnar

Fitness Suite, swimming and fitness classes	Adult - Unlimited	Monthly Fee	£30.00	£31.50	£1.50	Inflation Linked
	Adult - Unlimited Pay As You Go	Monthly Fee		£34.50	£34.50	New Fee
	Adult - Unlimited Concession & Corporate Student/OAP/Carers Corporate - Groups of 3 or more adults	Monthly Fee	£27.00	£28.50	£1.50	Inflation Linked
		Pay As You Go		£30.00	£30.00	New Fee
	Adult - Unlimited Passport (Must be in receipt of a means tested benefit)	Monthly Fee	£16.00	£18.00	£2.00	Recalculated Fee
	Junior - Unlimited (12-18 years)	Monthly Fee	£11.00	£13.00	£2.00	Recalculated Fee
Pay As You Go			£15.00	£15.00	New Fee	
Fitness Suite and fitness classes	Adult - Unlimited Dryside	Monthly Fee	£25.00	£26.50	£1.50	Inflation Linked
		Pay As You Go		£28.00	£28.00	New Fee
Swimming and Aquatics Classes	Adult - Unlimited Aquatics	Monthly Fee	£25.00	£26.50	£1.50	Inflation Linked
		Pay As You Go		£28.00	£28.00	New Fee
Fitness Suite and fitness classes OR Swimming and Aquatics Classes	Adult - Concession / Corporate / Student / OAP / Carers(Corporate - Groups of 3 or more adults)	Monthly Fee	£22.00	£23.50	£1.50	Inflation Linked
		Pay As You Go		£25.00	£25.00	New Fee
Fitness Suite, swimming, fitness classes and Soft Play	Household - Unlimited (2 Adults and up to 3 children under 18 years in full time education or training).	Monthly Fee	£55.00	£60.00	£5.00	Inflation Linked
		Pay As You Go		£65.00	£65.00	New Fee
	Household Passport - Unlimited (2 Adults and up to 3 children under 18 years in full time education or training) (Must be in receipt of a means tested benefit)	Monthly Fee	£32.00	£35.00	£3.00	Inflation Linked
Fitness Suite and fitness classes OR Swimming and Aquatics Classes	Weekly Pass - Individual (PAYG)			£17.00	£17.00	New Fee

Appendix 1: Healthier Communities

Current Fee	Proposed Fee	Change (in £)	Type of Change
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Social Care

Porth Cynnal

Non Residential care and support charges subject to a financial assessment and the weekly maximum charge as set by Welsh Government.	Direct payments in lieu of domiciliary care service	Contribution per hour Subject to Financial Assessment and weekly maximum charge as set by Welsh Government	£15.15	£16.60	£1.45	Inflation Linked
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Social Care (Extended Support)

Porth Cynnal

Residential Care & Support charges subject to a financial assessment	Charge for Adult residential college placements (term-time and school holidays)	Capped Weekly Charge Subject to Financial Assessment	£36.00	£38.00	£2.00	Inflation Linked
Non Residential care and support charges subject to a financial assessment and the weekly maximum charge as set by Welsh Government.	Supported living	Charge per hour Subject to Financial Assessment and weekly maximum charge as set by Welsh Government	£18.60	£21.79	£3.19	Recalculated Fee
	Adult placement – long term	Charge per night Subject to Financial Assessment and weekly maximum charge as set by Welsh Government	£35.29	£45.36	£10.07	Recalculated Fee
Brynsiriol Respite	Charge Per Night to other Local Authorities		£282.00	£328.00	£46.00	Recalculated Fee

Social Care (Planned Care)

Porth Cynnal

Residential Care & Support charges subject to a financial assessment	Fees paid to Ceredigion Independent Sector Care Homes in respect of Long Term and Temporary stays (more than 8 but up to 52 weeks). Weekly Charge.	Residential Very Dependent Elderly	£827.00			To be confirmed separately
		Residential Dementia	£884.00			To be confirmed separately
		General Nursing	£961.00			To be confirmed separately
		Nursing Dementia	£961.00			To be confirmed separately

Facilities Hire (Canolfan Padarn, Meugan and Steffan)

Porth Gofal

Charges Group A	Conference Room Canolfan Padarn (3 people)	Weekday - Per evening session	£21.60	£21.60	£0.00	No change
		Saturday - Per morning OR per afternoon session	£30.00	£30.00	£0.00	No change
		Saturday - Per evening session	£21.60	£21.60	£0.00	No change
		Saturday - Per afternoon & evening	£45.00	£45.00	£0.00	No change
		Saturday - Per full day	£50.00	£50.00	£0.00	No change
		Sunday - Per full day	£60.00	£60.00	£0.00	No change
		Conference Room Canolfan Padarn (100 people)	Weekday - Per evening session	£150.00	£150.00	£0.00
	Saturday - Per morning OR per afternoon session		£150.00	£150.00	£0.00	No change
	Saturday - Per evening session		£150.00	£150.00	£0.00	No change
	Saturday - Per afternoon & evening		£180.00	£180.00	£0.00	No change
	Saturday - Per full day		£200.00	£200.00	£0.00	No change
	Conference Room Canolfan Meugan (15 people)	Weekday - Per evening session	£80.00	£80.00	£0.00	No change
		Saturday - Per morning OR per afternoon session	£80.00	£80.00	£0.00	No change

			<u>Current</u> <u>Fee</u>	<u>Proposed</u> <u>Fee</u>	<u>Change</u> <u>(in £)</u>	<u>Type of Change</u>	
Facilities Hire (Canolfan Padarn, Meugan and Steffan)						<i>Porth Gofal</i>	
Charges Group A	Conference Room Canolfan Meugan (15 people)	Saturday - Per evening session	£80.00	£80.00	£0.00	No change	
		Saturday - Per afternoon & evening	£100.00	£100.00	£0.00	No change	
		Saturday - Per full day	£120.00	£120.00	£0.00	No change	
		Sunday - Per full day	£120.00	£120.00	£0.00	No change	
	Conference Room Canolfan Meugan (30 people)	Weekday - Per evening session	£100.00	£100.00	£0.00	No change	
		Saturday - Per morning OR per afternoon session	£100.00	£100.00	£0.00	No change	
		Saturday - Per evening session	£100.00	£100.00	£0.00	No change	
		Saturday - Per afternoon & evening	£140.00	£140.00	£0.00	No change	
		Saturday - Per full day	£200.00	£200.00	£0.00	No change	
		Sunday - Per full day	£200.00	£200.00	£0.00	No change	
		Conference Room Canolfan Steffan (10 people)	Weekday - Per evening session	£90.00	£90.00	£0.00	No change
	Saturday - Per morning OR per afternoon session		£90.00	£90.00	£0.00	No change	
	Saturday - Per evening session		£90.00	£90.00	£0.00	No change	
	Saturday - Per afternoon & evening		£110.00	£110.00	£0.00	No change	
	Saturday - Per full day		£140.00	£140.00	£0.00	No change	
	Sunday - Per full day		£150.00	£150.00	£0.00	No change	
	Charges Group B	Conference Room Canolfan Padarn (3 people)	Sunday - Per morning OR per afternoon session	£40.00	£40.00	£0.00	No change
			Sunday - Per evening session	£30.00	£30.00	£0.00	No change
			Sunday - Per afternoon & evening	£161.00	£161.00	£0.00	No change
		Conference Room Canolfan Padarn (100 people)	Sunday - Per morning OR per afternoon session	£180.00	£180.00	£0.00	No change
Sunday - Per evening session			£180.00	£180.00	£0.00	No change	
Sunday - Per afternoon & evening			£200.00	£200.00	£0.00	No change	
Conference Room Canolfan Meugan (15 people)		Sunday - Per morning OR per afternoon session	£80.00	£80.00	£0.00	No change	
		Sunday - Per evening session	£80.00	£80.00	£0.00	No change	
		Sunday - Per afternoon & evening	£100.00	£100.00	£0.00	No change	
Conference Room Canolfan Meugan (30 people)		Sunday - Per morning OR per afternoon session	£120.00	£120.00	£0.00	No change	
		Sunday - Per evening session	£120.00	£120.00	£0.00	No change	
		Sunday - Per afternoon & evening	£180.00	£180.00	£0.00	No change	
Conference Room Canolfan Steffan (10 people)		Sunday - Per morning OR per afternoon session	£100.00	£100.00	£0.00	No change	
		Sunday - Per evening session	£100.00	£100.00	£0.00	No change	
		Sunday - Per afternoon & evening	£130.00	£130.00	£0.00	No change	

		<u>Current</u>	<u>Proposed</u>	<u>Change</u>	<u>Type of Change</u>	
		<u>Fee</u>	<u>Fee</u>	<u>(in £)</u>		
Social Care						
<i>Porth Gofal</i>						
Flat Rate Charges for Preventative Services	Lunch at Day Centre Establishments	Charge Per Meal	£7.50	£7.70	£0.20	Inflation Linked
	Lunch at Luncheon Clubs	Charge Per Meal - Referred service users	£7.50	£7.70	£0.20	Inflation Linked
		Charge Per Meal - Non-referred service users	£7.50	£7.70	£0.20	Inflation Linked
	Lifeline – Monitoring & Pendant	Charge Per Week	£3.70	£3.90	£0.20	Inflation Linked
		One - off installation charge	£45.00	£47.50	£2.50	Inflation Linked
	Assistive Technology	Charge Per Week	£6.80	£7.20	£0.40	Inflation Linked
Residential Care & Support charges subject to a financial assessment	Charge for residential accommodation in Local Authority homes in respect of Long Term and Temporary stays (more than 8 but up to 52 weeks). Weekly Charge.	Residential Very Dependent Elderly	£827.00			To be confirmed separately
		Residential Dementia	£884.00			To be confirmed separately
Non Residential care and support charges subject to a financial assessment and the weekly maximum charge as set by Welsh Government.	Domiciliary care service (or support using a Registered Domiciliary Care Provider)	Charge per hour Subject to Financial Assessment and weekly maximum charge as set by Welsh Government	£24.02	£28.60	£4.58	Recalculated Fee
		Short-term stays and respite care (up to 8 weeks) or Direct payments in lieu of these services	Charge per night Subject to Financial Assessment and weekly maximum charge as set by Welsh Government	£118.00		
Day Centres - Charges to Other Local Authorities and/or Local Health Board/Joint Funding Application	Hourly Rate (Day rate charged at 6 hours)	HIGH Support Needs	£27.04	£46.36	£19.32	Recalculated Fee
		MEDIUM Support Needs	£18.03	£23.17	£5.14	Recalculated Fee

<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Type of Change</u>
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Council Set Fees and Charges (Proposed Fees and Charges from 01/04/2024)

OVERVIEW AND SCRUTINY COMMITTEE: Appendix 2: Learning Communities

Childcare Training

Schools & Lifelong Learning

Childminding course			£168.00	£170.00	£2.00	Inflation Linked
First Aid			£34.00	£35.00	£1.00	Inflation Linked

Music Service

Schools & Lifelong Learning

Musical Instrument	Purchase Assistance		£20.00	£25.00	£5.00	Recalculated Fee
	Hire		£40.00	£43.00	£3.00	Inflation Linked
Instrumental Lessons	First Child (£ Per Annum)		£165.00	£175.00	£10.00	Inflation Linked
	Siblings (£ Per Annum)		£120.00	£128.00	£8.00	Inflation Linked
	Second or more instrument (£ Per Annum)		£165.00	£175.00	£10.00	Inflation Linked
	Pupils eligible for receipt of FSM		£0.00	£0.00	£0.00	No change
	Pupils studying for GCSE or A Level Music		£0.00	£0.00	£0.00	No change
Access to Ensembles & Orchestras if not in receipt of lessons provided by Ceredigion Music Service (£ per annum)			£100.00	£107.00	£7.00	Inflation Linked

School Meals

Schools & Lifelong Learning

Pupil Meals	(Effective from 01/04/2024)		£2.90	£3.20	£0.30	Recalculated Fee
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Theatre

Schools & Lifelong Learning

Theatre Hire	Monday to Friday	Per full day	£390.00	£420.00	£30.00	Inflation Linked
		Per half day	£195.00	£208.00	£13.00	Inflation Linked
		Per evening	£280.00	£300.00	£20.00	Inflation Linked
	Saturday & Sunday	Per full day	£670.00	£700.00	£30.00	Inflation Linked
		Per half day	£335.00	£355.00	£20.00	Inflation Linked
		Per evening	£305.00	£325.00	£20.00	Inflation Linked

Theatre/Canolfan Felinfach

Schools & Lifelong Learning

Ticket Selling Service			£26.00	£30.00	£4.00	Recalculated Fee
Large Meeting Room hire (theatre-style seating)	Monday to Friday	Per full day	£325.00	£347.00	£22.00	Inflation Linked
		Per half day	£165.00	£176.00	£11.00	Inflation Linked
		Per evening	£245.00	£261.00	£16.00	Inflation Linked
	Saturday & Sunday	Per full day	£600.00	£640.00	£40.00	Inflation Linked
		Per half day	£305.00	£325.00	£20.00	Inflation Linked
		Per evening	£275.00	£293.00	£18.00	Inflation Linked
Standard Meeting Room hire	Monday to Friday	Per full day or Per evening	£65.00	£69.00	£4.00	Inflation Linked
		Per half day	£50.00	£53.00	£3.00	Inflation Linked

			<u>Current</u> <u>Fee</u>	<u>Proposed</u> <u>Fee</u>	<u>Change</u> <u>(in £)</u>	<u>Type of Change</u>
<u>Theatre/Canolfan Felinfach</u>						<u>Schools & Lifelong Learning</u>
Standard Meeting Room hire	Saturday & Sunday	Per full day or Per evening	£100.00	£107.00	£7.00	Inflation Linked
		Per half day	£85.00	£91.00	£6.00	Inflation Linked
Standard Meeting Room hire (with equipment)	Monday to Friday	Per full day or Per evening	£76.00	£81.00	£5.00	Inflation Linked
		Per half day	£60.00	£64.00	£4.00	Inflation Linked
	Saturday & Sunday	Per full day or Per evening	£118.00	£126.00	£8.00	Inflation Linked
		Per half day	£100.00	£107.00	£7.00	Inflation Linked
Lounge / Gwndwn hire	Monday to Friday	Per full day	£78.00	£83.00	£5.00	Inflation Linked
		Per half day	£42.00	£45.00	£3.00	Inflation Linked
		Per evening	£63.00	£68.00	£5.00	Inflation Linked
	Saturday & Sunday	Per full day	£115.00	£120.00	£5.00	Inflation Linked
		Per half day or Per evening	£76.00	£81.00	£5.00	Inflation Linked

<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Type of Change</u>
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Council Set Fees and Charges (Proposed Fees and Charges from 01/04/2024)

OVERVIEW AND SCRUTINY COMMITTEE: Appendix 3: Thriving Communities

Building Regulations

Economy & Regeneration

Personal Search Con29 Building Regulations enquiries including Environmental information requests (£ per enquiry including VAT)			£22.00	£24.00	£2.00	Inflation Linked
Small Domestic Dwellings up to 300m2, including conversions of buildings to Dwellings (NET of VAT)	1 Dwelling	Plan Charge	£268.00	£290.00	£22.00	Inflation Linked
		Site Inspection Charge	£558.00	£604.00	£46.00	Inflation Linked
		Building Notice Charge	£826.00	£895.00	£69.00	Inflation Linked
	2 Dwellings	Plan Charge	£349.00	£378.00	£29.00	Inflation Linked
		Site Inspection Charge	£784.00	£849.00	£65.00	Inflation Linked
		Building Notice Charge	£1,133.00	£1,227.00	£94.00	Inflation Linked
	3 Dwellings	Plan Charge	£429.00	£465.00	£36.00	Inflation Linked
		Site Inspection Charge	£986.00	£1,068.00	£82.00	Inflation Linked
		Building Notice Charge	£1,415.00	£1,532.00	£117.00	Inflation Linked
	4 Dwellings	Plan Charge	£509.00	£551.00	£42.00	Inflation Linked
		Site Inspection Charge	£1,207.00	£1,307.00	£100.00	Inflation Linked
		Building Notice Charge	£1,715.00	£1,857.00	£142.00	Inflation Linked
	5 Dwellings	Plan Charge	£601.00	£651.00	£50.00	Inflation Linked
		Site Inspection Charge	£1,445.00	£1,565.00	£120.00	Inflation Linked
		Building Notice Charge	£2,046.00	£2,216.00	£170.00	Inflation Linked
	6 Dwellings	Plan Charge	£685.00	£742.00	£57.00	Inflation Linked
		Site Inspection Charge	£1,679.00	£1,818.00	£139.00	Inflation Linked
		Building Notice Charge	£2,364.00	£2,560.00	£196.00	Inflation Linked
	7 Dwellings	Plan Charge	£766.00	£830.00	£64.00	Inflation Linked
		Site Inspection Charge	£1,905.00	£2,063.00	£158.00	Inflation Linked
		Building Notice Charge	£2,671.00	£2,893.00	£222.00	Inflation Linked
	8 Dwellings	Plan Charge	£846.00	£916.00	£70.00	Inflation Linked
		Site Inspection Charge	£2,107.00	£2,282.00	£175.00	Inflation Linked
		Building Notice Charge	£2,952.00	£3,197.00	£245.00	Inflation Linked
	9 Dwellings	Plan Charge	£870.00	£942.00	£72.00	Inflation Linked
		Site Inspection Charge	£2,346.00	£2,541.00	£195.00	Inflation Linked
		Building Notice Charge	£3,216.00	£3,483.00	£267.00	Inflation Linked
	10 Dwellings	Plan Charge	£931.00	£1,008.00	£77.00	Inflation Linked
		Site Inspection Charge	£2,566.00	£2,779.00	£213.00	Inflation Linked

			<u>Current</u>	<u>Proposed</u>	<u>Change</u>	<u>Type of Change</u>
			<u>Fee</u>	<u>Fee</u>	<u>(in £)</u>	
Building Regulations						<i>Economy & Regeneration</i>
Small Domestic Dwellings up to 300m2, including conversions of buildings to Dwellings (NET of VAT)	10 Dwellings	Building Notice Charge	£3,497.00	£3,787.00	£290.00	Inflation Linked
Conversion to Flats	Number of Flats 1 - 4	Plan Charge	£331.00	£358.00	£27.00	Inflation Linked
		Site Inspection Charge	£618.00	£669.00	£51.00	Inflation Linked
		Building Notice Charge	£949.00	£1,028.00	£79.00	Inflation Linked
	Number of Flats 5 - 10	Plan Charge	£447.00	£484.00	£37.00	Inflation Linked
		Site Inspection Charge	£851.00	£922.00	£71.00	Inflation Linked
		Building Notice Charge	£1,298.00	£1,406.00	£108.00	Inflation Linked
Small Domestic Work (These fees are Net of VAT)	Domestic Garage Conversion to habitable accommodation	Plan Charge	£122.00	£132.00	£10.00	Inflation Linked
		Site Inspection Charge	£185.00	£200.00	£15.00	Inflation Linked
		Building Notice Charge	£307.00	£332.00	£25.00	Inflation Linked
	Garage/carport extension (up to 60m2)	Plan Charge	£122.00	£132.00	£10.00	Inflation Linked
		Site Inspection Charge	£263.00	£285.00	£22.00	Inflation Linked
		Building Notice Charge	£385.00	£417.00	£32.00	Inflation Linked
	Erection of a detached, non-exempt garage (up to 100m ²)	Plan Charge	£160.00	£173.00	£13.00	Inflation Linked
		Site Inspection Charge	£300.00	£325.00	£25.00	Inflation Linked
		Building Notice Charge	£460.00	£498.00	£38.00	Inflation Linked
	Any extension of a dwelling or loft conversion (total floor area not exceeding 10m2)	Plan Charge	£160.00	£173.00	£13.00	Inflation Linked
		Site Inspection Charge	£300.00	£325.00	£25.00	Inflation Linked
		Building Notice Charge	£460.00	£498.00	£38.00	Inflation Linked
	Any extension of a dwelling or loft conversion (total floor area exceeding 10m2 but not exceeding 20m2)	Plan Charge	£160.00	£173.00	£13.00	Inflation Linked
		Site Inspection Charge	£380.00	£412.00	£32.00	Inflation Linked
		Building Notice Charge	£540.00	£585.00	£45.00	Inflation Linked
	Any extension of a dwelling or loft conversion (total floor area exceeding 20m2 but not exceeding 40m2)	Plan Charge	£202.00	£219.00	£17.00	Inflation Linked
		Site Inspection Charge	£417.00	£452.00	£35.00	Inflation Linked
		Building Notice Charge	£619.00	£670.00	£51.00	Inflation Linked
	Any extension of a dwelling or loft conversion (total floor area exceeding 40m ² but not exceeding 100m ²)	Plan Charge	£239.00	£259.00	£20.00	Inflation Linked
		Site Inspection Charge	£460.00	£498.00	£38.00	Inflation Linked
		Building Notice Charge	£699.00	£757.00	£58.00	Inflation Linked
	Domestic window replacement (Non Competent Person) up to 10 windows	Site Inspection Charge	£172.00	£172.00	£0.00	No change
		Building Notice Charge	£172.00	£172.00	£0.00	No change
	Domestic window replacement (Non Competent person) between 10 and 20 windows	Site Inspection Charge	£215.00	£233.00	£18.00	Inflation Linked

			<u>Current</u>	<u>Proposed</u>	<u>Change</u>	<u>Type of Change</u>
			<u>Fee</u>	<u>Fee</u>	<u>(in £)</u>	
<i>Economy & Regeneration</i>						
Building Regulations						
Small Domestic Work (These fees are Net of VAT)	Domestic window replacement (Non Competent person) between 10 and 20 windows	Building Notice Charge	£215.00	£233.00	£18.00	Inflation Linked
	Installation of a controlled service or fitting in isolation of other building works	Site Inspection Charge	£215.00	£215.00	£0.00	No change
		Building Notice Charge	£215.00	£215.00	£0.00	No change
	Renovation of a thermal element (Dwelling)	Site Inspection Charge	£215.00	£215.00	£0.00	No change
Building Notice Charge		£215.00	£215.00	£0.00	No change	
Domestic Electrical Installations (These fees are Net of VAT)	Any electrical work other than the rewiring of a dwelling	Building Notice Charge	£386.00	£418.00	£32.00	Inflation Linked
	Electrical installation in new dwellings or rewire	Building Notice Charge	£619.00	£670.00	£51.00	Inflation Linked
Small Non Domestic Work (These fees are Net of VAT)	Non Domestic window installations up to 20 windows	Building Notice Charge	£270.00	£292.00	£22.00	Inflation Linked
	Non domestic window installations over 20	Building Notice Charge	£367.00	£397.00	£30.00	Inflation Linked
	Renovation of thermal element (Non Domestic) estimated cost up to £50,000	Building Notice Charge	£405.00	£439.00	£34.00	Inflation Linked
	Renovation of thermal element (Non Domestic) estimated cost over £50,000	Building Notice Charge	£520.00	£563.00	£43.00	Inflation Linked
Any Other Work (These fees are Net of VAT)	Estimated Cost of Work (£) 0 - 5,000	Inspection Charge	£251.00	£272.00	£21.00	Inflation Linked
		Building Notice Charge	£251.00	£272.00	£21.00	Inflation Linked
	Estimated Cost of Work (£) 5,001 - 15,000	Plan Charge	£160.00	£173.00	£13.00	Inflation Linked
		Inspection Charge	£263.00	£285.00	£22.00	Inflation Linked
		Building Notice Charge	£424.00	£459.00	£35.00	Inflation Linked
	Estimated Cost of Work (£) 15,001 - 25,000	Plan Charge	£239.00	£259.00	£20.00	Inflation Linked
		Inspection Charge	£337.00	£365.00	£28.00	Inflation Linked
		Building Notice Charge	£575.00	£623.00	£48.00	Inflation Linked
	Estimated Cost of Work (£) 25,001 - 40,000	Plan Charge	£275.00	£298.00	£23.00	Inflation Linked
		Inspection Charge	£453.00	£491.00	£38.00	Inflation Linked
		Building Notice Charge	£729.00	£790.00	£61.00	Inflation Linked
	Estimated Cost of Work (£) 40,001 - 60,000	Plan Charge	£325.00	£352.00	£27.00	Inflation Linked
		Inspection Charge	£593.00	£642.00	£49.00	Inflation Linked
		Building Notice Charge	£917.00	£993.00	£76.00	Inflation Linked
	Estimated Cost of Work (£) 60,001 - 80,000	Plan Charge	£355.00	£384.00	£29.00	Inflation Linked
		Inspection Charge	£631.00	£683.00	£52.00	Inflation Linked
		Building Notice Charge	£987.00	£1,069.00	£82.00	Inflation Linked
	Estimated Cost of Work (£) 80,001 - 100,000	Plan Charge	£393.00	£426.00	£33.00	Inflation Linked
		Inspection Charge	£748.00	£810.00	£62.00	Inflation Linked
		Building Notice Charge	£1,140.00	£1,235.00	£95.00	Inflation Linked

<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Type of Change</u>
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Building Regulations**Economy & Regeneration**

If a proposal does not fall within the standard charge table, then applicants shall request an individually determined charge for the Building Control Service, by emailing buildingcontrol@ceredigion.gov.uk or telephone 01970 633480 or 01545 572480

An application for a Regularisation Certificate, in respect of unauthorised building work, commenced on or after 11 November 1985, incurs a regularisation charge to cover the cost of assessing the application and all inspections. The charge is equivalent to the Building Notice Charge (excluding VAT) plus 50%

Coast & Countryside**Economy & Regeneration**

Rights of Way	Diversion of Rights of Way		£2,100.00	£2,225.00	£125.00	Inflation Linked
	Temporary diversion of Rights of Way (Less than 5 days)		£1,650.00	£1,750.00	£100.00	Inflation Linked
	Temporary diversion of Rights of Way (More than 5 days)		£1,650.00	£1,750.00	£100.00	Inflation Linked
	Extension to application		£310.00	£330.00	£20.00	Inflation Linked
General Fees & Charges	Definitive map & statement		£42.00	£45.00	£3.00	Inflation Linked
	Public Path Orders		£22.50	£23.50	£1.00	Inflation Linked
	Tree Preservation Orders		£22.50	£23.50	£1.00	Inflation Linked
	Certified copy of Common Land Register - 4 parts, charge per part		£32.75	£35.00	£2.25	Inflation Linked
	Each additional entry		£1.50	£1.60	£0.10	Inflation Linked
Common Land Register	Correction applications under Commons Act 2006		£1,650.00	£1,750.00	£100.00	Inflation Linked

Facilities Hire**Economy & Regeneration**

Use of land around Council Offices for activities	Per Year		£480.00	£510.00	£30.00	Inflation Linked
	Per Event		£120.00	£130.00	£10.00	Inflation Linked
Town and Community Councils using Council Premises	Per Meeting		£46.00	£50.00	£4.00	Inflation Linked
Charges Group A	Llandysul, Community Centre: Conference Room	Per day session	£32.00	£35.00	£3.00	Inflation Linked
	Aberaeron County Hall: Conference Rooms & Community Room	Weekday - Per evening session	£118.00	£125.00	£7.00	Inflation Linked
		Weekend - Per evening session	£236.00	£250.00	£14.00	Inflation Linked
	Conference Room Leri (12 people)	Weekday - Per morning OR per afternoon session	£47.00	£50.00	£3.00	Inflation Linked
		Weekday - Per evening session	£83.00	£89.00	£6.00	Inflation Linked
		Weekday - Per afternoon & evening	£103.00	£110.00	£7.00	Inflation Linked
		Weekday - Per full day	£132.00	£140.00	£8.00	Inflation Linked
		Saturday - Per morning OR per afternoon session	£103.00	£110.00	£7.00	Inflation Linked
		Saturday - Per evening session	£132.00	£140.00	£8.00	Inflation Linked
		Saturday - Per afternoon & evening	£198.50	£215.00	£16.50	Inflation Linked
		Saturday - Per full day	£265.00	£285.00	£20.00	Inflation Linked
		Sunday - Per morning OR per afternoon session	£132.00	£140.00	£8.00	Inflation Linked
		Sunday - Per evening session	£167.00	£180.00	£13.00	Inflation Linked

			<u>Current</u>	<u>Proposed</u>	<u>Change</u>	<u>Type of Change</u>
			<u>Fee</u>	<u>Fee</u>	<u>(in £)</u>	
<i>Economy & Regeneration</i>						
Facilities Hire						
Charges Group A	Conference Room Leri (12 people)	Sunday - Per afternoon & evening	£225.00	£240.00	£15.00	Inflation Linked
		Sunday - Per full day	£294.00	£310.00	£16.00	Inflation Linked
	Neuadd Cyngor Ceredigion (Penmorfa): Council Chamber (200 people)	Weekday - Per morning OR per afternoon session	£108.00	£115.00	£7.00	Inflation Linked
		Weekday - Per evening session	£215.00	£230.00	£15.00	Inflation Linked
		Weekday - Per afternoon & evening	£278.00	£300.00	£22.00	Inflation Linked
		Weekday - Per full day	£422.00	£450.00	£28.00	Inflation Linked
		Saturday - Per morning OR per afternoon session	£215.00	£230.00	£15.00	Inflation Linked
		Saturday - Per evening session	£316.00	£340.00	£24.00	Inflation Linked
		Saturday - Per afternoon & evening	£391.00	£415.00	£24.00	Inflation Linked
		Saturday - Per full day	£554.00	£590.00	£36.00	Inflation Linked
		Sunday - Per morning OR per afternoon session	£240.00	£255.00	£15.00	Inflation Linked
		Sunday - Per evening session	£341.00	£365.00	£24.00	Inflation Linked
		Sunday - Per afternoon & evening	£467.00	£500.00	£33.00	Inflation Linked
		Sunday - Per full day	£630.00	£670.00	£40.00	Inflation Linked
		Conference Room Aeron (20 people)	Weekday - Per morning OR per afternoon session	£54.50	£60.00	£5.50
Weekday - Per evening session	£108.00		£115.00	£7.00	Inflation Linked	
Weekday - Per afternoon & evening	£128.00		£137.00	£9.00	Inflation Linked	
Weekday - Per full day	£170.00		£180.00	£10.00	Inflation Linked	
Saturday - Per morning OR per afternoon session	£128.00		£137.00	£9.00	Inflation Linked	
Saturday - Per evening session	£170.00		£185.00	£15.00	Inflation Linked	
Saturday - Per afternoon & evening	£250.00		£265.00	£15.00	Inflation Linked	
Saturday - Per full day	£330.00		£350.00	£20.00	Inflation Linked	
Sunday - Per morning OR per afternoon session	£170.00		£180.00	£10.00	Inflation Linked	
Sunday - Per evening session	£215.00		£230.00	£15.00	Inflation Linked	
Sunday - Per afternoon & evening	£296.00		£315.00	£19.00	Inflation Linked	
Sunday - Per full day	£378.00		£400.00	£22.00	Inflation Linked	
Conference Room Ystwyth (60 people)	Weekday - Per morning OR per afternoon session		£79.00	£85.00	£6.00	Inflation Linked
	Weekday - Per evening session	£161.00	£170.00	£9.00	Inflation Linked	
	Weekday - Per afternoon & evening	£190.00	£200.00	£10.00	Inflation Linked	
	Weekday - Per full day	£252.00	£270.00	£18.00	Inflation Linked	
	Saturday - Per morning OR per afternoon session	£190.00	£200.00	£10.00	Inflation Linked	

			<u>Current</u>	<u>Proposed</u>	<u>Change</u>	<u>Type of Change</u>
			<u>Fee</u>	<u>Fee</u>	<u>(in £)</u>	
Facilities Hire						<i>Economy & Regeneration</i>
Charges Group A	Conference Room Ystwyth (60 people)	Saturday - Per evening session	£252.00	£270.00	£18.00	Inflation Linked
		Saturday - Per afternoon & evening	£378.00	£400.00	£22.00	Inflation Linked
		Saturday - Per full day	£492.00	£525.00	£33.00	Inflation Linked
		Sunday - Per morning OR per afternoon session	£252.00	£270.00	£18.00	Inflation Linked
		Sunday - Per evening session	£316.00	£340.00	£24.00	Inflation Linked
		Sunday - Per afternoon & evening	£442.00	£470.00	£28.00	Inflation Linked
		Sunday - Per full day	£554.00	£590.00	£36.00	Inflation Linked
	Conference Room Teifi (12 people)	Weekday - Per morning OR per afternoon session	£47.00	£50.00	£3.00	Inflation Linked
		Weekday - Per evening session	£83.00	£90.00	£7.00	Inflation Linked
		Weekday - Per afternoon & evening	£103.00	£110.00	£7.00	Inflation Linked
		Weekday - Per full day	£132.00	£140.00	£8.00	Inflation Linked
		Saturday - Per morning OR per afternoon session	£103.00	£110.00	£7.00	Inflation Linked
		Saturday - Per evening session	£132.00	£140.00	£8.00	Inflation Linked
		Saturday - Per afternoon & evening	£198.50	£210.00	£11.50	Inflation Linked
		Saturday - Per full day	£265.00	£285.00	£20.00	Inflation Linked
		Sunday - Per morning OR per afternoon session	£132.00	£140.00	£8.00	Inflation Linked
		Sunday - Per evening session	£167.00	£180.00	£13.00	Inflation Linked
		Sunday - Per afternoon & evening	£225.00	£240.00	£15.00	Inflation Linked
		Sunday - Per full day	£294.00	£315.00	£21.00	Inflation Linked
		Conference Room Brennig (12 people)	Weekday - Per morning OR per afternoon session	£47.00	£50.00	£3.00
	Weekday - Per evening session		£83.00	£90.00	£7.00	Inflation Linked
	Weekday - Per afternoon & evening		£103.00	£110.00	£7.00	Inflation Linked
	Weekday - Per full day		£132.00	£140.00	£8.00	Inflation Linked
	Saturday - Per morning OR per afternoon session		£103.00	£110.00	£7.00	Inflation Linked
	Saturday - Per evening session		£132.00	£140.00	£8.00	Inflation Linked
	Saturday - Per afternoon & evening		£198.50	£210.00	£11.50	Inflation Linked
	Saturday - Per full day		£265.00	£280.00	£15.00	Inflation Linked
Sunday - Per morning OR per afternoon session	£132.00		£140.00	£8.00	Inflation Linked	
Sunday - Per evening session	£167.00		£180.00	£13.00	Inflation Linked	
Sunday - Per afternoon & evening	£225.00		£240.00	£15.00	Inflation Linked	
Sunday - Per full day	£294.00		£315.00	£21.00	Inflation Linked	

Appendix 3: Thriving Communities

		Current Fee	Proposed Fee	Change (in £)	Type of Change	
Facilities Hire						
<i>Economy & Regeneration</i>						
Charges Group A	Conference Room Hawen (12 people)	Weekday - Per morning OR per afternoon session	£47.00	£50.00	£3.00	Inflation Linked
		Weekday - Per evening session	£83.00	£90.00	£7.00	Inflation Linked
		Weekday - Per afternoon & evening	£103.00	£110.00	£7.00	Inflation Linked
		Weekday - Per full day	£132.00	£140.00	£8.00	Inflation Linked
		Saturday - Per morning OR per afternoon session	£103.00	£110.00	£7.00	Inflation Linked
		Saturday - Per evening session	£132.00	£140.00	£8.00	Inflation Linked
		Saturday - Per afternoon & evening	£198.50	£210.00	£11.50	Inflation Linked
		Saturday - Per full day	£265.00	£280.00	£15.00	Inflation Linked
		Sunday - Per morning OR per afternoon session	£132.00	£140.00	£8.00	Inflation Linked
		Sunday - Per evening session	£167.00	£180.00	£13.00	Inflation Linked
	Sunday - Per afternoon & evening	£225.00	£240.00	£15.00	Inflation Linked	
	Sunday - Per full day	£294.00	£315.00	£21.00	Inflation Linked	
	Canolfan Rheidol, Aberystwyth: Meeting Room 1/Ceremony Room (50 people)	Registrars (Per Wedding)	£76.00	£80.00	£4.00	Inflation Linked
		Weekday - Per morning OR per afternoon session	£76.00	£80.00	£4.00	Inflation Linked
		Weekday - Per evening session	£144.00	£155.00	£11.00	Inflation Linked
		Weekday - Per afternoon & evening	£180.00	£190.00	£10.00	Inflation Linked
		Weekday - Per full day	£238.00	£255.00	£17.00	Inflation Linked
		Saturday - Per morning OR per afternoon session	£180.00	£195.00	£15.00	Inflation Linked
		Saturday - Per evening session	£240.00	£255.00	£15.00	Inflation Linked
		Saturday - Per afternoon & evening	£360.00	£385.00	£25.00	Inflation Linked
Saturday - Per full day		£474.00	£500.00	£26.00	Inflation Linked	
Sunday - Per morning OR per afternoon session		£240.00	£255.00	£15.00	Inflation Linked	
Sunday - Per evening session	£300.00	£320.00	£20.00	Inflation Linked		
Sunday - Per afternoon & evening	£420.00	£450.00	£30.00	Inflation Linked		
Sunday - Per full day	£528.00	£560.00	£32.00	Inflation Linked		
Charges Group B	Llandysul, Community Centre: Conference Room	Weekend - Per day session	£46.00	£50.00	£4.00	Inflation Linked
	Conference Room Leri (12 people)	Weekday - Per morning OR per afternoon session	£63.50	£70.00	£6.50	Recalculated Fee
		Weekday - Per evening session	£83.00	£90.00	£7.00	Inflation Linked
		Weekday - Per afternoon & evening	£103.00	£110.00	£7.00	Inflation Linked
		Weekday - Per full day	£132.00	£140.00	£8.00	Inflation Linked
		Saturday - Per morning OR per afternoon session	£103.00	£110.00	£7.00	Inflation Linked

			<u>Current</u>	<u>Proposed</u>	<u>Change</u>	<u>Type of Change</u>
			<u>Fee</u>	<u>Fee</u>	<u>(in £)</u>	
Facilities Hire						<i>Economy & Regeneration</i>
Charges Group B	Conference Room Leri (12 people)	Saturday - Per evening session	£132.00	£140.00	£8.00	Inflation Linked
		Saturday - Per afternoon & evening	£198.50	£210.00	£11.50	Inflation Linked
		Saturday - Per full day	£265.00	£285.00	£20.00	Inflation Linked
		Sunday - Per morning OR per afternoon session	£99.00	£105.00	£6.00	Inflation Linked
		Sunday - Per evening session	£124.00	£135.00	£11.00	Inflation Linked
		Sunday - Per afternoon & evening	£161.00	£170.00	£9.00	Inflation Linked
		Sunday - Per full day	£225.00	£240.00	£15.00	Inflation Linked
Neuadd Cyngor Ceredigion (Penmorfa) : Council Chamber (200 people)		Weekday - Per morning OR per afternoon session	£170.00	£180.00	£10.00	Inflation Linked
		Weekday - Per evening session	£215.00	£230.00	£15.00	Inflation Linked
		Weekday - Per afternoon & evening	£278.00	£300.00	£22.00	Inflation Linked
		Weekday - Per full day	£422.00	£450.00	£28.00	Inflation Linked
		Saturday - Per morning OR per afternoon session	£215.00	£230.00	£15.00	Inflation Linked
		Saturday - Per evening session	£316.00	£335.00	£19.00	Inflation Linked
		Saturday - Per afternoon & evening	£391.00	£415.00	£24.00	Inflation Linked
		Saturday - Per full day	£554.00	£590.00	£36.00	Inflation Linked
		Sunday - Per morning OR per afternoon session	£240.00	£255.00	£15.00	Inflation Linked
		Sunday - Per evening session	£341.00	£360.00	£19.00	Inflation Linked
		Sunday - Per afternoon & evening	£467.00	£500.00	£33.00	Inflation Linked
		Sunday - Per full day	£630.00	£670.00	£40.00	Inflation Linked
		Conference Room Aeron (20 people)		Weekday - Per morning OR per afternoon session	£89.00	£95.00
Weekday - Per evening session	£108.00			£115.00	£7.00	Inflation Linked
Weekday - Per afternoon & evening	£128.00			£140.00	£12.00	Inflation Linked
Weekday - Per full day	£170.00			£185.00	£15.00	Inflation Linked
Saturday - Per morning OR per afternoon session	£128.00			£135.00	£7.00	Inflation Linked
Saturday - Per evening session	£170.00			£185.00	£15.00	Inflation Linked
Saturday - Per afternoon & evening	£250.00			£265.00	£15.00	Inflation Linked
Saturday - Per full day	£330.00			£350.00	£20.00	Inflation Linked
Sunday - Per morning OR per afternoon session	£170.00			£185.00	£15.00	Inflation Linked
Sunday - Per evening session	£215.00			£230.00	£15.00	Inflation Linked
Sunday - Per afternoon & evening	£296.00			£315.00	£19.00	Inflation Linked
Sunday - Per full day	£378.00			£400.00	£22.00	Inflation Linked

Appendix 3: Thriving Communities

		Current Fee	Proposed Fee	Change (in £)	Type of Change	
Facilities Hire		<i>Economy & Regeneration</i>				
Charges Group B	Conference Room Ystwyth (60 people)	Weekday - Per morning OR per afternoon session	£126.00	£135.00	£9.00	Inflation Linked
		Weekday - Per evening session	£161.00	£175.00	£14.00	Inflation Linked
		Weekday - Per afternoon & evening	£190.00	£190.00	£0.00	No change
		Weekday - Per full day	£252.00	£270.00	£18.00	Inflation Linked
		Saturday - Per morning OR per afternoon session	£190.00	£200.00	£10.00	Inflation Linked
		Saturday - Per evening session	£252.00	£270.00	£18.00	Inflation Linked
		Saturday - Per afternoon & evening	£378.00	£400.00	£22.00	Inflation Linked
		Saturday - Per full day	£492.00	£525.00	£33.00	Inflation Linked
		Sunday - Per morning OR per afternoon session	£252.00	£270.00	£18.00	Inflation Linked
		Sunday - Per evening session	£316.00	£335.00	£19.00	Inflation Linked
		Sunday - Per afternoon & evening	£442.00	£470.00	£28.00	Inflation Linked
		Sunday - Per full day	£554.00	£585.00	£31.00	Inflation Linked
Conference Room Teifi (12 people)		Weekday - Per morning OR per afternoon session	£63.50	£70.00	£6.50	Recalculated Fee
		Weekday - Per evening session	£83.00	£90.00	£7.00	Recalculated Fee
		Weekday - Per afternoon & evening	£103.00	£110.00	£7.00	Inflation Linked
		Weekday - Per full day	£132.00	£140.00	£8.00	Inflation Linked
		Saturday - Per morning OR per afternoon session	£103.00	£110.00	£7.00	Inflation Linked
		Saturday - Per evening session	£132.00	£140.00	£8.00	Inflation Linked
		Saturday - Per afternoon & evening	£198.50	£210.00	£11.50	Inflation Linked
		Saturday - Per full day	£265.00	£280.00	£15.00	Inflation Linked
		Sunday - Per morning OR per afternoon session	£99.00	£105.00	£6.00	Inflation Linked
		Sunday - Per evening session	£124.00	£135.00	£11.00	Inflation Linked
		Sunday - Per afternoon & evening	£161.00	£170.00	£9.00	Inflation Linked
		Sunday - Per full day	£225.00	£240.00	£15.00	Inflation Linked
Conference Room Brennig (12 people)		Weekday - Per morning OR per afternoon session	£63.50	£70.00	£6.50	Recalculated Fee
		Weekday - Per evening session	£83.00	£90.00	£7.00	Inflation Linked
		Weekday - Per afternoon & evening	£103.00	£110.00	£7.00	Inflation Linked
		Weekday - Per full day	£132.00	£140.00	£8.00	Inflation Linked
		Saturday - Per morning OR per afternoon session	£103.00	£110.00	£7.00	Inflation Linked
		Saturday - Per evening session	£132.00	£140.00	£8.00	Inflation Linked
Saturday - Per afternoon & evening	£198.50	£210.00	£11.50	Inflation Linked		

Appendix 3: Thriving Communities

		<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Type of Change</u>		
Facilities Hire		<i>Economy & Regeneration</i>					
Charges Group B	Conference Room Brennig (12 people)	Saturday - Per full day	£265.00	£285.00	£20.00	Inflation Linked	
		Sunday - Per morning OR per afternoon session	£99.00	£105.00	£6.00	Inflation Linked	
		Sunday - Per evening session	£124.00	£135.00	£11.00	Inflation Linked	
		Sunday - Per afternoon & evening	£161.00	£170.00	£9.00	Inflation Linked	
		Sunday - Per full day	£225.00	£240.00	£15.00	Inflation Linked	
	Conference Room Hawen (12 people)	Weekday - Per morning OR per afternoon session	£63.50	£70.00	£6.50	Recalculated Fee	
		Weekday - Per evening session	£83.00	£90.00	£7.00	Inflation Linked	
		Weekday - Per afternoon & evening	£103.00	£110.00	£7.00	Inflation Linked	
		Weekday - Per full day	£132.00	£140.00	£8.00	Inflation Linked	
		Saturday - Per morning OR per afternoon session	£103.00	£110.00	£7.00	Inflation Linked	
		Saturday - Per evening session	£132.00	£140.00	£8.00	Inflation Linked	
		Saturday - Per afternoon & evening	£198.50	£210.00	£11.50	Inflation Linked	
		Saturday - Per full day	£265.00	£285.00	£20.00	Inflation Linked	
		Sunday - Per morning OR per afternoon session	£99.00	£105.00	£6.00	Inflation Linked	
		Sunday - Per evening session	£124.00	£135.00	£11.00	Inflation Linked	
		Sunday - Per afternoon & evening	£161.00	£170.00	£9.00	Inflation Linked	
		Sunday - Per full day	£225.00	£240.00	£15.00	Inflation Linked	
		Sunday - Registrars (Per Wedding)	£76.00	£80.00	£4.00	Inflation Linked	
		Canolfan Rheidol, Aberystwyth: Meeting Room 1/Ceremony Room (50 people)	Weekday - Per morning OR per afternoon session	£120.00	£130.00	£10.00	Inflation Linked
			Weekday - Per evening session	£144.00	£155.00	£11.00	Inflation Linked
	Weekday - Per afternoon & evening		£180.00	£190.00	£10.00	Inflation Linked	
	Weekday - Per full day		£238.00	£255.00	£17.00	Inflation Linked	
	Saturday - Per morning OR per afternoon session		£180.00	£190.00	£10.00	Inflation Linked	
	Saturday - Per evening session		£240.00	£255.00	£15.00	Inflation Linked	
	Saturday - Per afternoon & evening		£360.00	£380.00	£20.00	Inflation Linked	
	Saturday - Per full day		£474.00	£500.00	£26.00	Inflation Linked	
	Sunday - Per morning OR per afternoon session		£240.00	£255.00	£15.00	Inflation Linked	
	Sunday - Per evening session		£300.00	£320.00	£20.00	Inflation Linked	
	Sunday - Per afternoon & evening		£420.00	£450.00	£30.00	Inflation Linked	
	Sunday - Per full day		£528.00	£560.00	£32.00	Inflation Linked	
	Canolfan Rheidol, Aberystwyth		Hire of entire ground floor (£ per day)	£1,800.00	£1,900.00	£100.00	Inflation Linked
		Atrium (£ per day)	£400.00	£425.00	£25.00	Inflation Linked	

Current Fee Proposed Fee Change (in £) Type of Change

Facilities Hire **Economy & Regeneration**

Canolfan Rheidol, Aberystwyth	Canteen (£ per day)		£350.00	£370.00	£20.00	Inflation Linked
County Wide Licence	License for the use of a designated area approximately 10m x 10m (per day). Maximum duration of 3 days. No food and beverage sales.		£51.00	£55.00	£4.00	Inflation Linked
	License for the use of designated areas more than 10 x 10m (per day) and for more than 3 days.	Size of designated area, fee and duration agreed on application. Minimum Fee - Price on application	£230.00	£245.00	£15.00	Inflation Linked
	License for the use of a Ceredigion County Council Food and Beverage trailer (normally in conjunction with a licence for use of Council land).	Location of trailers to be agreed via a separate procurement process	£2,250.00	£2,385.00	£135.00	Inflation Linked
North Promenade, Aberystwyth	License for the use of a designated area approximately 10 x 10m (per day)		£51.00	£55.00	£4.00	Inflation Linked
	License for the use of designated areas for seasonal trading (per sq m) for an agreed period (Minimum fee)	Size of designated area, fee and duration agreed on application, normally through a tender process	£55.00	£60.00	£5.00	Inflation Linked
All Council owned / controlled assets	Application for use of Council land or assets	Application Fee payable in advance, offset against the final licence fee agreed. (Charged when on-line system is operational)	£20.00	£25.00	£5.00	New Fee
	Fee for operating a business on council land / council controlled land	Minimum fee. Fee applicable where the business operation is over one week in duration. (Individual fees charged at a discretionary, agreed rate dependent on the activity carried out).	£230.00	£245.00	£15.00	Inflation Linked

General Conditions Group A: Functions arranged by organisations (other than public bodies) the purpose of which is not for private or business gain, with the exception of dances and discotheques. Includes external organisations partly or fully funded by the Council.

General Conditions Group B: Functions arranged:-1. For commercial purposes resulting in private or business gain, e.g. auction sales, trade exhibitions.2. By public bodies, e.g. health clinics, blood donor sessions and evening classes.3. For all dances and discotheque purposes.

Session times:• Morning – 9.00am to 1.00pm• Afternoon – 1.00pm to 5.00pm• Evening – after 5.00pmReduced rates apply to weekdays only.Evening sessions shall end before 10.00pm.A day session means 9.00am to 5.00pm unless otherwise stated.Regular users of halls – rates to be negotiated with the Chief Estates Officer(Price per meeting). Rooms 5, 6 and 7 can be used in combination i.e. 5 and 7, or 5 and 6, or 6 and 7

Food Centre Wales **Economy & Regeneration**

R & D work, Room Hire per day per process area (inclusive of refrigeration equipment)	Commercial with Technical Services		£730.00	£775.00	£45.00	Inflation Linked
	SME with Technical Services		£500.00	£530.00	£30.00	Inflation Linked
	Micro business with Technical Service		£275.00	£290.00	£15.00	Inflation Linked
R & D work, Room Hire per day per dairy process area (inclusive of refrigeration equipment)	Commercial with Technical Services		£912.00	£970.00	£58.00	Inflation Linked
	SME with Technical Services		£625.00	£665.00	£40.00	Inflation Linked
	Micro business with Technical Service		£315.00	£330.00	£15.00	Inflation Linked
Room Hire per day per process area (Inclusive of refrigeration equipment)	Commercial without Technical Service		£590.00	£625.00	£35.00	Inflation Linked

Appendix 3: Thriving Communities

			Current Fee	Proposed Fee	Change (in £)	Type of Change
Food Centre Wales						
<i>Economy & Regeneration</i>						
Room Hire per day per process area (Inclusive of refrigeration equipment)	SME without Technical Service (Year 1)		£375.00	£400.00	£25.00	Inflation Linked
	Micro business without Technical Service (Year 1)		£211.00	£225.00	£14.00	Inflation Linked
	SME without Technical Service (Year 2+)		£410.00	£435.00	£25.00	Inflation Linked
	Micro business without Technical Service (Year 2+)		£249.00	£265.00	£16.00	Inflation Linked
Room Hire per day per dairy process area (Inclusive of refrigeration equipment)	Commercial without Technical Service		£737.00	£780.00	£43.00	Inflation Linked
	SME without Technical Service (Year 1)		£470.00	£495.00	£25.00	Inflation Linked
	Micro business without Technical Service (Year 1)		£265.00	£280.00	£15.00	Inflation Linked
	SME without Technical Service (Year 2+)		£512.00	£545.00	£33.00	Inflation Linked
	Micro business without Technical Service (Year 2+)		£295.00	£305.00	£10.00	Inflation Linked
Technical support only (per hour)	Commercial with Technical Services		£118.00	£125.00	£7.00	Inflation Linked
	SME with Technical Services		£64.00	£68.00	£4.00	Inflation Linked
	Micro business with Technical Service		£42.00	£45.00	£3.00	Inflation Linked
Hire of Seminar Room	Per morning session or per afternoon session		£60.00	£65.00	£5.00	Inflation Linked
Aberystwyth Farmers Market	Introductory rate for New Stallholders (2 markets)		£26.00	£28.00	£2.00	Inflation Linked
	Hire of Market Stalls		£40.00	£42.00	£2.00	Inflation Linked
Other Festivals	Hire of Market Stalls including setting up		£50.00	£53.00	£3.00	Inflation Linked
General Equipment Hire	Hire of stall only to outside organisations		£35.00	£37.00	£2.00	Inflation Linked
	Hire of table to outside organisation		£7.00	£7.00	£0.00	No change
Planning Services						
<i>Economy & Regeneration</i>						
Development Control	Copy of Planning permissions		£17.00	£18.00	£1.00	Inflation Linked
	Request for historical planning information (fee per half hour)		£25.00	£30.00	£5.00	Recalculated Fee
Pre-Application Services	Non-statutory pre-application service to cover works to listed buildings, advertisement consents and other miscellaneous proposals (per half hour)			£50.00	£50.00	New Fee
	Follow-up meetings (virtual, office or site based (per half hour))			£50.00	£50.00	New Fee
Viability Assessments	Sites of 1-9 Units		£215.00	£230.00	£15.00	Inflation Linked
	Sites of 10-50 Units		£380.00	£405.00	£25.00	Inflation Linked
	Sites of 51-100 Units		£545.00	£580.00	£35.00	Inflation Linked
	Sites of more than 100 Units. Cost to be agreed with Council depending on size and complexity of proposal					No change
Viability Challenges (During the determination of a planning application)	1-9 Dwellings		£686.00	£730.00	£44.00	Inflation Linked
	10+ Dwellings (By Agreement)					No change
Viability Post Application Modifications	Sites of 1-9 Units (Minimum fee £, price per site)		£1,095.00	£1,150.00	£55.00	Inflation Linked
	Sites of 10-25 Units (Minimum fee £, price per site)		£1,535.00	£1,650.00	£115.00	Inflation Linked
	Sites of 25-50 Units (Minimum fee £, price per site)		£1,975.00	£2,100.00	£125.00	Inflation Linked

Current Fee **Proposed Fee** **Change (in £)** **Type of Change**

Planning Services

Economy & Regeneration

Viability Post Application Modifications	Sites of 51 or more units (By Agreement)					No change
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Public Conveniences

Economy & Regeneration

Charge for the use of the public conveniences	Aberystwyth - Park Avenue, Talybont, Aberystwyth Harbour and Aberystwyth Shelter, Marine Terrace.		£0.30	£0.40	£0.10	Recalculated Fee
	North Pier (Aberaeron), Bath House (Cardigan) South John Street (New Quay), Market Street (Lampeter) and Tregaron.		£0.30	£0.40	£0.10	Recalculated Fee
Radar Key			£6.50	£7.00	£0.50	Inflation Linked

All Accessible Toilets at these locations will remain free of charge, but will require a RADAR key to gain entry

Tide Tables

Economy & Regeneration

Advertising	Full page outside rear cover		£192.00	£205.00	£13.00	Inflation Linked
	Full page inside front/rear cover		£160.00	£170.00	£10.00	Inflation Linked
	Full page internal advertisement		£104.00	£110.00	£6.00	Inflation Linked
	Half Page internal advertisement		£71.00	£75.00	£4.00	Inflation Linked
Purchase of Tide Tables Booklet	Retail Purchase Price		£2.50	£2.70	£0.20	Inflation Linked

Visitor Economy

Economy & Regeneration

Advertising Charges (cost recovery basis)						No change
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Allotments

Highways & Environmental Services

Plot for the year	All Allotments (Gwel Y Creuddyn, Lampeter & Blaenplwyf)		£68.00	£74.00	£6.00	Inflation Linked
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Car Parks

Highways & Environmental Services

Short Stay (Maximum period of stay - Three Hours)	Cardigan - Greenfield Square	Car, Vans and Motorcycles: One Hour	£2.10	£2.40	£0.30	Recalculated Fee
		Car, Vans and Motorcycles: Two Hours	£2.60	£2.90	£0.30	Recalculated Fee
		Car, Vans and Motorcycles: Three Hours	£3.60	£4.00	£0.40	Recalculated Fee
Short Stay (Maximum period of stay - Two Hours)	Lampeter - Sainsbury's (Market Street)	Car, Vans and Motorcycles: One Hour	£2.10	£2.40	£0.30	Recalculated Fee
		Car, Vans and Motorcycles: Two Hours	£2.60	£2.90	£0.30	Recalculated Fee
Long Stay	Aberaeron - Lower Regent Street	Car, Vans and Motorcycles: One Hour	£2.10	£2.40	£0.30	Recalculated Fee
		Car, Vans and Motorcycles: Two Hours	£2.60	£2.90	£0.30	Recalculated Fee
		Car, Vans and Motorcycles: Three Hours	£3.60	£4.00	£0.40	Recalculated Fee
		Car, Vans and Motorcycles: Per Day	£4.60	£5.10	£0.50	Recalculated Fee
		Cars: Weekly Ticket	£13.10	£14.60	£1.50	Recalculated Fee
		Aberaeron - North Beach	Car, Vans and Motorcycles: Two Hours	£2.60	£2.90	£0.30
	Car, Vans and Motorcycles: Per Day	£4.60	£5.10	£0.50	Recalculated Fee	
	Caravanettes: Per Day	£9.00	£9.90	£0.90	Recalculated Fee	
	Additional Charge for Caravan/Trailer: Two Hours	£2.60	£2.90	£0.30	Recalculated Fee	

		<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Type of Change</u>	
Highways & Environmental Services						
Car Parks						
Long Stay	Aberaeron - North Beach	Additional Charge for Caravan/Trailer: Per Day	£4.60	£5.10	£0.50	Recalculated Fee
		Cars: Weekly Ticket	£13.10	£14.60	£1.50	Recalculated Fee
Aberaeron - South Beach (1st March - 31st October)		Car, Vans and Motorcycles: Two Hours	£3.40	£3.80	£0.40	Recalculated Fee
		Car, Vans and Motorcycles: Per Day	£6.00	£6.60	£0.60	Recalculated Fee
		Caravanettes: Per Day	£9.00	£9.90	£0.90	Recalculated Fee
		Additional Charge for Caravan/Trailer: Two Hours	£3.40	£3.80	£0.40	Recalculated Fee
		Additional Charge for Caravan/Trailer: Per Day	£6.00	£6.60	£0.60	Recalculated Fee
		Cars: Weekly Ticket	£20.60	£23.00	£2.40	Recalculated Fee
		Aberystwyth - Maesyrafon	Car, Vans and Motorcycles: One Hour	£2.30	£2.60	£0.30
		Car, Vans and Motorcycles: Two Hours	£3.40	£3.80	£0.40	Recalculated Fee
		Car, Vans and Motorcycles: Three Hours	£4.60	£5.10	£0.50	Recalculated Fee
		Car, Vans and Motorcycles: Per Day	£6.00	£6.60	£0.60	Recalculated Fee
		Additional charge Caravan/Trailer Per Day	£6.00	£6.60	£0.60	Recalculated Fee
		Cars: Weekly Ticket	£20.60	£23.00	£2.40	Recalculated Fee
		Aberystwyth - Former Park and Ride Car Park - Park Avenue	Car, Vans and Motorcycles: Per Day	£6.00	£6.60	£0.60
Aberystwyth - Lower Park Avenue		Cars: Weekly Ticket	£20.60	£23.00	£2.40	Recalculated Fee
		Car, Vans and Motorcycles: Per Day	£6.00	£6.60	£0.60	Recalculated Fee
		Heavy Vehicles: Per Day	£16.50	£18.20	£1.70	Recalculated Fee
		Coaches: Per Day	£16.50	£18.20	£1.70	Recalculated Fee
		Additional charge for Caravan/Trailer: Per Day	£6.00	£6.60	£0.60	Recalculated Fee
		Cars: Weekly Ticket	£20.60	£23.00	£2.40	Recalculated Fee
Aberystwyth - New Promenade (1st March - 31st October)		Car, Vans and Motorcycles: Up to 2 Hours	£3.40	£3.80	£0.40	Recalculated Fee
		Car, Vans and Motorcycles: Per Day	£6.00	£6.60	£0.60	Recalculated Fee
		Additional charge for Caravan/Trailer: Up to 2 Hours	£3.40	£3.80	£0.40	Recalculated Fee
		Additional charge for Caravan/Trailer: Per Day	£6.00	£6.60	£0.60	Recalculated Fee
		Car: Weekly Ticket	£20.60	£23.00	£2.40	Recalculated Fee
		Caravanettes: Per Day	£9.00	£9.90	£0.90	Recalculated Fee
Aberystwyth - North Road		Car, Vans and Motorcycles: One Hour	£2.30	£2.60	£0.30	Recalculated Fee
		Car, Vans and Motorcycles: Two Hours	£3.40	£3.80	£0.40	Recalculated Fee
		Car, Vans and Motorcycles: Three Hours	£4.60	£5.10	£0.50	Recalculated Fee
		Car, Vans and Motorcycles: Per Day	£6.00	£6.60	£0.60	Recalculated Fee
		Cars: Weekly Ticket	£20.60	£23.00	£2.40	Recalculated Fee
		Caravanettes: Per Day	£9.00	£9.90	£0.90	Recalculated Fee

			Current Fee	Proposed Fee	Change (in £)	Type of Change
Car Parks		Highways & Environmental Services				
Long Stay	Cardigan - Bathhouse and Mwdan	Car, Vans and Motorcycles: Per Day	£4.60	£5.10	£0.50	Recalculated Fee
		Heavy Vehicles: Per Day	£15.00	£16.60	£1.60	Recalculated Fee
		Additional charge for Caravan/Trailer: Per Day	£4.60	£5.10	£0.50	Recalculated Fee
		Car: Weekly Ticket	£13.10	£14.60	£1.50	Recalculated Fee
Cardigan - Quay Street	Cardigan - Quay Street	Car, Vans and Motorcycles: One Hour	£2.10	£2.40	£0.30	Recalculated Fee
		Car, Vans and Motorcycles: Two Hours	£2.60	£2.90	£0.30	Recalculated Fee
		Car, Vans and Motorcycles: Three Hours	£3.60	£4.00	£0.40	Recalculated Fee
		Car, Vans and Motorcycles: Per Day	£4.60	£5.10	£0.50	Recalculated Fee
		Caravanettes: Per Day	£9.00	£9.90	£0.90	Recalculated Fee
		Heavy Vehicles: Per Day	£15.00	£16.60	£1.60	Recalculated Fee
		Car: Weekly Ticket	£13.10	£14.60	£1.50	Recalculated Fee
Cardigan - Fairfield	Cardigan - Fairfield	Car, Vans and Motorcycles: One Hour	£2.10	£2.40	£0.30	Recalculated Fee
		Car, Vans and Motorcycles: Two Hours	£2.60	£2.90	£0.30	Recalculated Fee
		Car, Vans and Motorcycles: Three Hours	£3.60	£4.00	£0.40	Recalculated Fee
		Car, Vans and Motorcycles: Per Day	£4.60	£5.10	£0.50	Recalculated Fee
		Additional charge for Caravan/Trailer: Per Day	£4.60	£5.10	£0.50	Recalculated Fee
		Car: Weekly Ticket	£13.10	£14.60	£1.50	Recalculated Fee
		Heavy Vehicles: Per Day	£15.00	£16.60	£1.60	Recalculated Fee
Cardigan - Gloster Row	Cardigan - Gloster Row	Car, Vans and Motorcycles: Per Day	£4.60	£5.10	£0.50	Recalculated Fee
		Car: Weekly Ticket	£13.10	£14.60	£1.50	Recalculated Fee
Lampeter - Rookery	Lampeter - Rookery	Car, Vans and Motorcycles: One Hour	£2.10	£2.40	£0.30	Recalculated Fee
		Car, Vans and Motorcycles: Two Hours	£2.60	£2.90	£0.30	Recalculated Fee
		Car, Vans and Motorcycles: Three Hours	£3.60	£4.00	£0.40	Recalculated Fee
		Car, Vans and Motorcycles: Per Day	£4.60	£5.10	£0.50	Recalculated Fee
		Caravanettes: Per Day	£9.00	£9.90	£0.90	Recalculated Fee
		Cars: Weekly Ticket	£13.10	£14.60	£1.50	Recalculated Fee
		Heavy Vehicles: Per Day	£15.00	£16.60	£1.60	Recalculated Fee
Lampeter - Cwmins	Lampeter - Cwmins	Car, Vans and Motorcycles: One Hour	£2.10	£2.40	£0.30	Recalculated Fee
		Car, Vans and Motorcycles: Two Hours	£2.60	£2.90	£0.30	Recalculated Fee
		Car, Vans and Motorcycles: Three Hours	£3.60	£4.00	£0.40	Recalculated Fee
		Car, Vans and Motorcycles: Per Day	£4.60	£5.10	£0.50	Recalculated Fee
		Car, Vans and Motorcycles Weekly Ticket	£13.10	£14.60	£1.50	Recalculated Fee
Llandysul - Porth Terrace	Llandysul - Porth Terrace	Car, Vans and Motorcycles: Two Hours		£2.40	£2.40	Reinstated Fee
		Car, Vans and Motorcycles: Four Hours		£3.60	£3.60	Reinstated Fee
		Car, Vans and Motorcycles: Per Day		£5.00	£5.00	Reinstated Fee

			<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Type of Change</u>
Car Parks		Highways & Environmental Services				
Long Stay	New Quay - Church Road (1st March - 31st October)	Car, Vans and Motorcycles: One Hour	£2.30	£2.60	£0.30	Recalculated Fee
		Car, Vans and Motorcycles: Two Hours	£3.40	£3.80	£0.40	Recalculated Fee
		Car, Vans and Motorcycles: Per Day	£6.00	£6.60	£0.60	Recalculated Fee
		Caravanettes: Per Day	£9.00	£9.90	£0.90	Recalculated Fee
		Heavy Vehicles: Per Day	£15.00	£16.60	£1.60	Recalculated Fee
		Coaches: Per Day	£15.00	£16.60	£1.60	Recalculated Fee
		Additional charge for Caravan/Trailer: Per Day	£6.00	£6.60	£0.60	Recalculated Fee
	Car: Weekly Ticket	£20.60	£23.00	£2.40	Recalculated Fee	
	New Quay - Rock Street (1st March - 31st October)	Car, Vans and Motorcycles: One Hour	£2.30	£2.60	£0.30	Recalculated Fee
		Car, Vans and Motorcycles: Two Hours	£3.40	£3.80	£0.40	Recalculated Fee
Car, Vans and Motorcycles: Per Day		£6.00	£6.60	£0.60	Recalculated Fee	
Car: Weekly Ticket		£20.60	£23.00	£2.40	Recalculated Fee	
Tregaron - Talbot Yard	Car, Vans and Motorcycles: Two Hour		£2.40	£2.40	Reinstated Fee	
	Car, Vans and Motorcycles: Four Hours		£3.60	£3.60	Reinstated Fee	
	Car, Vans and Motorcycles: Per Day		£5.00	£5.00	Reinstated Fee	
Season Tickets	Aberaeron - Lower Regent Street and North Beach	Cars and M-Cycles 3 month	£144.00	£160.00	£16.00	Recalculated Fee
		Cars and M-Cycles 6 month	£240.00	£265.00	£25.00	Recalculated Fee
		Cars and M-Cycles 9 month	£338.00	£375.00	£37.00	Recalculated Fee
		Cars and M-Cycles 12 month	£402.00	£445.00	£43.00	Recalculated Fee
	Aberaeron - South Beach	Cars and M-Cycles 3 month	£158.00	£175.00	£17.00	Recalculated Fee
		Cars and M-Cycles 6 month	£267.00	£295.00	£28.00	Recalculated Fee
		Cars and M-Cycles 9 month	£370.00	£410.00	£40.00	Recalculated Fee
	Aberystwyth - Park Avenue, Lower Park Avenue, Maesyrafon and North Road	Cars and M-Cycles 3 month	£158.00	£175.00	£17.00	Recalculated Fee
		Cars and M-Cycles 6 month	£267.00	£295.00	£28.00	Recalculated Fee
		Cars and M-Cycles 9 month	£370.00	£410.00	£40.00	Recalculated Fee
		Cars and M-Cycles 12 month	£436.00	£480.00	£44.00	Recalculated Fee
	Aberystwyth - Lower Park Avenue	HGVs including Coaches 6 month	£402.00	£445.00	£43.00	Recalculated Fee
		HGVs including Coaches 12 month	£641.00	£710.00	£69.00	Recalculated Fee
	Aberystwyth - New Promenade	Cars and M-Cycles 3 month	£158.00	£175.00	£17.00	Recalculated Fee
		Cars and M-Cycles 6 month	£267.00	£295.00	£28.00	Recalculated Fee
		Cars and M-Cycles 9 month	£370.00	£410.00	£40.00	Recalculated Fee
Cardigan - Bath House, Fairfield, Mwldan & Quay Street	Cars and M-Cycles 3 month	£144.00	£160.00	£16.00	Recalculated Fee	
	Cars and M-Cycles 6 month	£240.00	£265.00	£25.00	Recalculated Fee	
	Cars and M-Cycles 9 month	£338.00	£375.00	£37.00	Recalculated Fee	
	Cars and M-Cycles 12 month	£402.00	£445.00	£43.00	Recalculated Fee	

			Current Fee	Proposed Fee	Change (in £)	Type of Change	
Car Parks						Highways & Environmental Services	
Season Tickets	Cardigan - Bath House, Fairfield, Mwldan & Quay Street	HGVs including Coaches 6 month	£402.00	£445.00	£43.00	Recalculated Fee	
		HGVs including Coaches 12 month	£641.00	£710.00	£69.00	Recalculated Fee	
	Cardigan - Gloster Row	Cars and M-Cycles 3 month	£119.00	£135.00	£16.00	Recalculated Fee	
		Cars and M-Cycles 6 month	£219.00	£245.00	£26.00	Recalculated Fee	
		Cars and M-Cycles 9 month	£311.00	£345.00	£34.00	Recalculated Fee	
		Cars and M-Cycles 12 month	£370.00	£410.00	£40.00	Recalculated Fee	
	Lampeter - Rookery and Cwmins	Cars and M-Cycles 3 month	£144.00	£160.00	£16.00	Recalculated Fee	
		Cars and M-Cycles 6 month	£240.00	£265.00	£25.00	Recalculated Fee	
		Cars and M-Cycles 9 month	£338.00	£375.00	£37.00	Recalculated Fee	
		Cars and M-Cycles 12 month	£402.00	£445.00	£43.00	Recalculated Fee	
	Lampeter - Rookery	HGVs including Coaches 6 month	£321.00	£355.00	£34.00	Recalculated Fee	
		HGVs including Coaches 12 month	£567.00	£625.00	£58.00	Recalculated Fee	
	Llandysul - Porth Terrace	Cars and M-Cycles 3 month		£90.00	£90.00	Reinstated Fee	
		Cars and M-Cycles 6 month		£160.00	£160.00	Reinstated Fee	
		Cars and M-Cycles 9 month		£200.00	£200.00	Reinstated Fee	
		Cars and M-Cycles 12 month		£240.00	£240.00	Reinstated Fee	
	New Quay - Church Road and Rock Street	Cars and M-Cycles 3 month	£158.00	£175.00	£17.00	Recalculated Fee	
		Cars and M-Cycles 6 month	£267.00	£295.00	£28.00	Recalculated Fee	
		Cars and M-Cycles 9 month	£370.00	£410.00	£40.00	Recalculated Fee	
	New Quay - Church Road	HGVs including Coaches 6 month	£321.00	£355.00	£34.00	Recalculated Fee	
	Tregaron - Talbot Yard	Cars and M-Cycles 3 month		£90.00	£90.00	Reinstated Fee	
		Cars and M-Cycles 6 month		£160.00	£160.00	Reinstated Fee	
		Cars and M-Cycles 9 month		£200.00	£200.00	Reinstated Fee	
		Cars and M-Cycles 12 month		£240.00	£240.00	Reinstated Fee	
	County Wide - Long Stay Car Parks Only	Cars and M-Cycles 3 month	£184.00	£205.00	£21.00	Recalculated Fee	
		Cars and M-Cycles 6 month	£311.00	£345.00	£34.00	Recalculated Fee	
		Cars and M-Cycles 9 month	£424.00	£470.00	£46.00	Recalculated Fee	
		Cars and M-Cycles 12 month	£526.00	£580.00	£54.00	Recalculated Fee	
Allocated Spaces Per Annum	Aberystwyth - Poplar Row		£519.00	£580.00	£61.00	Recalculated Fee	
		Cardigan - Market Lane, Lower Mwldan & Pendre		£478.00	£530.00	£52.00	Recalculated Fee
		Cardigan - Over 4 different registrations will incur an additional charge (per registration)		£11.80	£13.00	£1.20	Recalculated Fee
		Cardigan - Fairfield, Cardigan - Test Driving Centre - 4 Spaces Per Annum		£1,910.00	£2,110.00	£200.00	Recalculated Fee
Exclusive Use of Car Park (Charge Per Day or Part thereof) Use of over 50% of car park	Aberaeron - Lower Regent Street		£246.00	£275.00	£29.00	Recalculated Fee	
		Aberaeron - North Beach		£177.60	£200.00	£22.40	Recalculated Fee

Current Fee **Proposed Fee** **Change (in £)** **Type of Change**

Car Parks

Highways & Environmental Services

Exclusive Use of Car Park (Charge Per Day or Part thereof) Use of over 50% of car park	Aberaeron - South Beach		£395.00	£435.00	£40.00	Recalculated Fee
	Aberystwyth - Maesyrafon		£531.60	£590.00	£58.40	Recalculated Fee
	Aberystwyth - New Promenade		£588.00	£650.00	£62.00	Recalculated Fee
	Aberystwyth - Park Avenue		£939.00	£1,040.00	£101.00	Recalculated Fee
	Cardigan - Bath House		£246.00	£275.00	£29.00	Recalculated Fee
	Cardigan - Fairfield		£657.00	£730.00	£73.00	Recalculated Fee
	Cardigan - Gloster Row / Red Lion		£104.00	£115.00	£11.00	Recalculated Fee
	Cardigan - Mwldan		£154.00	£170.00	£16.00	Recalculated Fee
	Cardigan - Quay Street		£523.00	£580.00	£57.00	Recalculated Fee
	Lampeter - Rookery		£452.00	£500.00	£48.00	Recalculated Fee
	Lampeter - Cwmins		£364.00	£405.00	£41.00	Recalculated Fee
	New Quay - Church Street		£806.00	£890.00	£84.00	Recalculated Fee
	Llandysul - Porth Terrace	Price on Application				Reinstated Fee
	Tregaron - Talbot Yard	Price on Application				Reinstated Fee
	Use of up to 50% of a car park - number of spaces to be used x daily rate per space	Price on Application				No change

Cabinet agreed on 22/02/2022 (Minute 188) there would be no Car Parking fees at Llandysul and Tregaron for 2022/23.

Cemeteries

Highways & Environmental Services

Internment*	In a vaulted grave		£1,300.00	£1,390.00	£90.00	Inflation Linked
Internment	Other than a single or double grave	Price on Application				No change
Exclusive Right of Burial*	Internment of ashes in Cefn Llan		£650.00	£695.00	£45.00	Inflation Linked
Excavation of Graves*	First Internment		£1,100.00	£1,180.00	£80.00	Inflation Linked
	Subsequent Interment		£1,100.00	£1,180.00	£80.00	Inflation Linked
	Cremated Remains		£465.00	£500.00	£35.00	Inflation Linked
Additional Costs	Funerals taking place outside normal working hours		£510.00	£545.00	£35.00	Inflation Linked
Right to Erect monuments and gravestones*	Headstone or Cross not exceeding 1.200m in height on graves or not exceeding 0.600m in height on plots with cremated remains		£300.00	£320.00	£20.00	Inflation Linked
Right to Erect monuments and gravestones	Additional inscription per headstone (admin fee)		£75.00	£80.00	£5.00	Inflation Linked
Deed	Supply of duplicate copy of a deed		£35.00	£37.50	£2.50	Inflation Linked
	Transfer of an existing deed		£35.00	£37.50	£2.50	Inflation Linked
	Extension of exclusive right of burial following expiry of original deed (additional 30 years)		£35.00	£37.50	£2.50	Inflation Linked
Exclusive Right of Burial*			£1,300.00	£1,390.00	£90.00	Inflation Linked

Appendix 3: Thriving Communities

<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Type of Change</u>
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Cemeteries

Highways & Environmental Services

In cases where the deceased is not an inhabitant of Ceredigion fees are increased by 50%. An additional 25% charge is incurred if less than two working days' notice is given.

From 23/11/2017, in accordance with the Memorandum of Understanding between Welsh Ministers, the Welsh Local Government Association and One Voice Wales, and Cabinet Minute C121 of 06/03/2018, the Council will no longer charge the standard fees () for Child Burials and Cremations for a person under the age of 18 (including stillborn and foetal remains)*

Civil Parking Enforcement

Highways & Environmental Services

Penalty Charge	Parking waiver charge - Application fee		£28.00	£28.00	£0.00	No change
	Parking waiver charge - Plus fee per vehicle		£14.10	£14.10	£0.00	No change

These charges are in accordance with the Band 2 charge level as set out in the Civil Enforcement of Parking Contraventions (Guidelines on the Level of Charges) (Wales) Order 2008.

Harbour Garages

Highways & Environmental Services

Garage 20,21,22,34,43,44 & 46 (per month)			£98.00	£105.00	£7.00	Inflation Linked
Garage 13-19,23-33,35-38,42,45,47 (per month)			£62.40	£67.00	£4.60	Inflation Linked

Harbour Sheds

Highways & Environmental Services

Shed 5,6 & 12 (per sq ft)			£3.90	£4.20	£0.30	Inflation Linked
Shed 1-4,7-11 (per sq ft)			£4.70	£5.10	£0.40	Inflation Linked

Harbours

Highways & Environmental Services

Leisure Mooring Fees (per vessel per metre of overall length)*	Summer 1/4 - 31/10 - Aberystwyth	Town Quay and Pontoons	£73.00	£92.00	£19.00	Recalculated Fee
		River Mooring & Inner Harbour and Hardstanding	£66.50	£84.00	£17.50	Recalculated Fee
		Drying Grid	£47.00	£59.00	£12.00	Recalculated Fee
	Summer 1/4 - 31/10 - Aberaeron & New Quay	All moorings and Hardstanding	£66.50	£84.00	£17.50	Recalculated Fee
	Winter 1/11 - 31/3 - Aberystwyth	Town Quay and Pontoons, River Mooring & Inner Harbour and Hardstanding	£38.00	£47.50	£9.50	Recalculated Fee
		Drying Grid	£47.00	£59.00	£12.00	Recalculated Fee
	Winter 1/11 - 31/3 - Aberaeron & New Quay	All moorings and Hardstanding	£38.00	£47.50	£9.50	Recalculated Fee
	Summer 1/4 - 31/10 and Winter 1/11 - 31/3 - New Quay	Kayak/Windsurf Board Stand (1/5 – 31/3)	£62.50	£79.00	£16.50	Recalculated Fee
		Pier Reserved Car Parking spaces (per annum)	£199.00	£250.00	£51.00	Recalculated Fee
	Commercial Mooring Fees (All harbours, per boat)	Passenger Boats - Summer 1/4 - 31/10	0-5 Passengers	£613.00	£775.00	£162.00
6-25 passengers			£738.00	£930.00	£192.00	Recalculated Fee
26-50 passengers			£1,181.00	£1,480.00	£299.00	Recalculated Fee
51-75 passengers			£1,720.00	£2,150.00	£430.00	Recalculated Fee
76+ passengers			£2,321.00	£2,910.00	£589.00	Recalculated Fee
Passenger Boats - Winter 1/11 - 31/3 (per metre)		All Number of Passengers	£33.50	£42.00	£8.50	Recalculated Fee
Commercial fishing boats - Summer 1/4 - 31/10		Up to 6m	£744.00	£930.00	£186.00	Recalculated Fee
		6m to 8m	£998.00	£1,250.00	£252.00	Recalculated Fee

Appendix 3: Thriving Communities

			<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Type of Change</u>
Harbours			<u>Highways & Environmental Services</u>			
Commercial Mooring Fees (All harbours, per boat)	Commercial fishing boats - Summer 1/4 - 31/10	8m to 10m	£1,243.00	£1,560.00	£317.00	Recalculated Fee
		10m to 12m	£1,495.00	£1,870.00	£375.00	Recalculated Fee
		12m to 14m	£1,727.00	£2,160.00	£433.00	Recalculated Fee
	Commercial fishing boats - Winter 1/11 - 31/3 (per metre)	Any Length	£33.50	£42.00	£8.50	Recalculated Fee
Passenger Loading Fee (Ceredigion Commerical Passenger Mooring holders) (All harbours)	All Boats	Per seat per summer season (seat total based on maximum of mooring banding or maximum number of seats boat is coded to, whichever is the smallest).		£35.00	£35.00	New Fee
Passenger Loading Fee (Non Ceredigion Harbour Mooring holders) (All harbours)		Per boat per visit	£37.00	£46.50	£9.50	Recalculated Fee
Deep Water Mooring Fees (All harbours, per boat)			£186.00	£235.00	£49.00	Recalculated Fee
Mooring Transfer fees (All harbours)	Commercial Boats		£2,321.00	£2,910.00	£589.00	Recalculated Fee
	Leisure Boats		£673.00	£850.00	£177.00	Recalculated Fee
Mooring Waiting List Fee (Leisure, Commercial and Deep Water) Non-refundable	All Lists		£62.50	£250.00	£187.50	Recalculated Fee
Mooring Administration Fee (Leisure and Commercial)	Per Mooring		£49.00	£62.00	£13.00	Recalculated Fee
Mooring Charges – Visiting Vessels (All Harbours)	Per Day	Vessels Launching using slipway and visiting yachts or motor vessels	£24.50	£31.00	£6.50	Recalculated Fee
		Vessels over 80grt/per grt	£0.80	£1.00	£0.20	Recalculated Fee
		Services/Day: Water	£7.20	£9.00	£1.80	Recalculated Fee
		Services/Day: Electricity	£14.10	£17.70	£3.60	Recalculated Fee
	Up to 1 Week	Vessels Launching using slipway and visiting yachts or motor vessels	£88.00	£110.00	£22.00	Recalculated Fee
		Vessels over 80grt/per grt	£2.10	£2.70	£0.60	Recalculated Fee
	Annual	Vessels Launching using slipway and visiting yachts or motor vessels	£275.00	£345.00	£70.00	Recalculated Fee

* Measurements of vessels will be rounded up to the next whole metre. • No charge for tenders marked with parent vessel name which do not need a separate mooring.

Highways Register

Highways & Environmental Services

Request for officer opinion in relation to the extent of County classified and unclassified highways. Desk-top study (excludes rights of way).			£125.00	£135.00	£10.00	Inflation Linked
Request for officer opinion in relation to the extent of County classified and unclassified highways. Desk-top study and site visit (excludes rights of way).			£250.00	£270.00	£20.00	Inflation Linked

<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Type of Change</u>
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Highways Register**Highways & Environmental Services**

Personal Search Con29 Highway Enquiries Request to provide details on any existing or proposed highway road, traffic or transport scheme. (Charge per enquiry)			£40.00	£43.00	£3.00	Inflation Linked
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Information on status, extent of public highway and any existing or proposed highway road, traffic or transport scheme.

Section 37, 38 and 278 Supervision and Administration Fees**Highways & Environmental Services**

Works up to £500,000	8% of value of works (minimum charge)		£6,000.00	£6,500.00	£500.00	Inflation Linked
Works in excess of £500,000	First £500,000	8% of value of works				No change
	Next £500,000 value in excess of £0.5m	7% of value of works				No change
	Next £2m value in excess of £1m	6% of value of works				No change
	Remainder of works value in excess of £3m	5% of value of works				No change

Street Works**Highways & Environmental Services**

New Apparatus (These charges to apply for first 100 metres of excavation.)	One House		£597.00	£640.00	£43.00	Inflation Linked	
	Two or more Houses		£725.00	£775.00	£50.00	Inflation Linked	
	Non-residential Development		£725.00	£775.00	£50.00	Inflation Linked	
	Agricultural/Horticultural		£594.00	£635.00	£41.00	Inflation Linked	
	General Development (Residential/Industrial)		£750.00	£800.00	£50.00	Inflation Linked	
Repair/Renew/Maintain EXISTING Apparatus	No SWL granted		£408.00	£440.00	£32.00	Inflation Linked	
	SWL granted		£342.00	£365.00	£23.00	Inflation Linked	
	Unauthorised (Retrospective) charge		£239.00	£255.00	£16.00	Inflation Linked	
	Where the excavation is in excess of 100 metres, then a further £ will be charged for each 100 metres or part.		£248.00	£265.00	£17.00	Inflation Linked	
Highways Act Licences - Excavation in public highway	To maintain property		£191.00	£205.00	£14.00	Inflation Linked	
	To construct cellar under highway		£408.00	£440.00	£32.00	Inflation Linked	
	To make an opening into cellar		£408.00	£440.00	£32.00	Inflation Linked	
	Means of admission/light		£408.00	£440.00	£32.00	Inflation Linked	
	Unauthorised (Retrospective) charge		£239.00	£255.00	£16.00	Inflation Linked	
	Skips		£86.00	£92.00	£6.00	Inflation Linked	
	Retrospective skip licence		£137.00	£150.00	£13.00	Inflation Linked	
	Scaffolding		£165.00	£180.00	£15.00	Inflation Linked	
	Retrospective scaffold licence		£239.00	£255.00	£16.00	Inflation Linked	
	Hoarding/Fence		£164.00	£175.00	£11.00	Inflation Linked	
		Per Additional Inspection		£110.00	£120.00	£10.00	Inflation Linked
	Retrospective Hoarding/Fence licence		£239.00	£260.00	£21.00	Inflation Linked	
	Inspections (Per Additional Inspection)		£110.00	£118.00	£8.00	Inflation Linked	

		Current Fee	Proposed Fee	Change (in £)	Type of Change	
Highways & Environmental Services						
Street Works						
Highways Act Licences - Excavation in public highway	Vehicular Access	£300.00	£320.00	£20.00	Inflation Linked	
	Unauthorised (Retrospective) charge	£239.00	£256.00	£17.00	Inflation Linked	
	Materials deposited on highway	£165.00	£178.00	£13.00	Inflation Linked	
	Retrospective or enforcement action	Administration Charge for consideration of the Application	£239.00	£255.00	£16.00	Inflation Linked
		Plus £ per inspection plus retrospective licence fee plus recovery of any appropriate costs.	£127.00	£140.00	£13.00	Recalculated Fee
	Retrospective or enforcement action in regard of a Section 154 Notice	Enforcement action of a Section 154 Notice, fee plus recovery of any appropriate costs incurred.	£127.00	£140.00	£13.00	Recalculated Fee
	Enforcement of road closure	Administration Charge for consideration of the Application	£206.00	£220.00	£14.00	Inflation Linked
		Plus £ per inspection plus retrospective licence fee plus recovery of any appropriate costs.	£110.00	£120.00	£10.00	Inflation Linked
	Pavement Café (Per m ²)	£61.50	£66.00	£4.50	Inflation Linked	
	Advertisement Signs (Per Sign)	£61.50	£66.00	£4.50	Inflation Linked	
	Supply of information	Appropriate costs will be recovered			No change	

NEW ROADS AND STREET WORKS ACT 1991 (NRASWA) Street Works Licence (SWL)

Sustainable Drainage Approval Body (SAB) Fees

Highways & Environmental Services

For the pre-application service the following fees are applicable.	0.01 to 0.099 ha	Pre-app fee	£120.00	£130.00	£10.00	Inflation Linked
	0.1 to 0.99 ha	Pre-app fee	£180.00	£195.00	£15.00	Inflation Linked
		Plus per 0.1ha (or part of)	£60.00	£65.00	£5.00	Inflation Linked
	1.0 to 2.9 ha	Pre-app fee	£720.00	£770.00	£50.00	Inflation Linked
		Plus per 0.1ha (or part of)	£25.00	£27.00	£2.00	Inflation Linked
	3.0 ha and greater	Pre-app fee	£1,220.00	£1,310.00	£90.00	Inflation Linked

Temporary Road Closures

Highways & Environmental Services

More than 5 days (by order)	To process application		£2,000.00	£2,250.00	£250.00	Recalculated Fee
	Extension/Amendment to original application		£500.00	£540.00	£40.00	Recalculated Fee
	Diversiory route preparation, if required		£500.00	£540.00	£40.00	Recalculated Fee
Less than 5 days (by notice)	To process application		£900.00	£1,010.00	£110.00	Recalculated Fee
	Extension/Amendment to original application		£500.00	£540.00	£40.00	Recalculated Fee
	Diversiory route preparation, if required		£500.00	£540.00	£40.00	Recalculated Fee
Emergency	To process application		£1,250.00	£1,750.00	£500.00	Recalculated Fee
	Extension/Amendment to original application		£500.00	£540.00	£40.00	Recalculated Fee
	Diversiory route preparation, if required		£500.00	£540.00	£40.00	Recalculated Fee

Current Fee **Proposed Fee** **Change (in £)** **Type of Change**

Temporary Road Closures

Highways & Environmental Services

Special Events Section 16A RTRA 2004	To process application		£775.00	£830.00	£55.00	Recalculated Fee
	Extension/Amendment to original application		£225.00	£240.00	£15.00	Recalculated Fee
Special Events Section 21A TPCA 1847	To process application		£60.00	£64.00	£4.00	Recalculated Fee
			£225.00	£240.00	£15.00	Recalculated Fee
			£775.00	£830.00	£55.00	Recalculated Fee

Event type reflects the perceived impact on the highway network and will include consideration of the expected number of attendees including spectators. The decision on which category an event falls into will be at the absolute discretion of the Corporate Lead Officer for Highways and Environmental Service. In addition, where necessary, the cost of providing the signage by the Council will be charged at cost. Ceredigion County Council as the Highway Authority reserves the right to refuse a road closure.

Temporary Road Closures - Road Rallies

Highways & Environmental Services

All Road Rally S.12a to 12E of the Road Traffic Act 1988 Motor Race Order Special Events Section 16a(RTRA 2004)	To process application		£5,000.00	£5,340.00	£340.00	Recalculated Fee
	Fee per Race Stage(should include Diversionary Route for each stage)		£1,250.00	£1,335.00	£85.00	Recalculated Fee

Tourist Attraction Signs

Highways & Environmental Services

Design of signage scheme and provision of cost estimate for manufacture and installation of the signs	Fee for the design of 1-5 signs		£625.00	£670.00	£45.00	Inflation Linked
	Fee for the design of 6-10 signs		£1,250.00	£1,335.00	£85.00	Inflation Linked
	Fee for the design of greater than 10 signs		£3,125.00	£3,335.00	£210.00	Inflation Linked
Provision of signs including manufacture and installation	Actual Cost					No change
Initial Assessment (Determining whether proposal is viable)			£125.00	£135.00	£10.00	Inflation Linked

Traffic Management

Highways & Environmental Services

1 week of current traffic data from an existing permanent telemetry site	To include vehicle, cycle and pedestrian data from all directions		£300.00	£320.00	£20.00	Inflation Linked
1 week of existing traffic data from information already held on database			£300.00	£320.00	£20.00	Inflation Linked
1 week of data from existing smart vehicle activated sign	Volume and speed in one direction only		£150.00	£160.00	£10.00	Inflation Linked
1 week of current traffic data from a temporary traffic counter (requires installation of counter)			£750.00	£800.00	£50.00	Inflation Linked
Collision report, interpreted listing (£30 per collision, Minimum charge £ as shown))			£120.00	£130.00	£10.00	Inflation Linked
Access protection markings applications			£150.00	£160.00	£10.00	Inflation Linked
Doctor Parking Spaces	Applications for parking space permit	New permit application or renewal application, £ per permit (12 months)	£50.00	£54.00	£4.00	Inflation Linked

			<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Type of Change</u>
Traffic Management						
<i>Highways & Environmental Services</i>						
Doctor Parking Spaces	Applications for parking space permit	Replacement of parking permit, £ per permit (Up to date of expiry of the lost permit)	£50.00	£54.00	£4.00	Inflation Linked
	Request for creation of new parking space	Assessment Charge	£125.00	£135.00	£10.00	Inflation Linked
	Design and implementation of new parking space	At Cost	£0.00			No change
Car rally applications for Road Traffic Act 1988 Section 33 Consents			£150.00	£160.00	£10.00	Inflation Linked
Transport (Passenger)						
<i>Highways & Environmental Services</i>						
Dial a Ride	Specialised door to door transport for people unable to use ordinary forms of transport. Currently only available in the Aberystwyth area. £ per return journey up to 10 miles and 0.40p per mile in excess of 10 miles		£4.80	£5.20	£0.40	Inflation Linked
Waste Collection						
<i>Highways & Environmental Services</i>						
Bulky Collections (Domestic Properties only)	To include only items that you would take with you when you move house – up to six items		£56.50	£61.00	£4.50	Inflation Linked
	Other items e.g. doors, window frames, empty oil tanks can be collected at actual cost – minimum charge	Price on Application				No change
Green Garden Waste	Bags can be purchased from Council Cash Offices. This includes collection following a request being made with the contact centre. (£ per bag)		£1.80	£2.00	£0.20	Recalculated Fee
Black Waste Bags	Bags can be purchased from Council Cash Offices (£ Per 10 Bags)		£3.00	£3.30	£0.30	Recalculated Fee
Domestic Food Waste	Kerbside container 23 litre		£5.60	£6.00	£0.40	Inflation Linked
	Liner Bags for use in Kerbside Container per roll (26bags)		£1.90	£2.10	£0.20	Recalculated Fee
	Kitchen caddy 7 litre		£2.20	£2.40	£0.20	Inflation Linked
Wheelie Bin	140 litre Food Waste Wheelie Bin (Trade & Chargeable Household customers only)		£43.00	£46.00	£3.00	Inflation Linked
	240 litre (if collected)		£74.50	£80.00	£5.50	Inflation Linked
	240 litre (including delivery)		£99.00	£106.00	£7.00	Inflation Linked
	1100 litre (if collected)		£512.00	£550.00	£38.00	Inflation Linked
	1100 litre (including delivery)		£585.00	£625.00	£40.00	Inflation Linked
Trade and Chargeable Household Collection - Residual	Trade waste bags – Residual (orange) per bag		£6.20	£12.00	£5.80	Recalculated Fee
	240 litre bin - collection charge only		£25.00	£45.00	£20.00	Recalculated Fee
	1100 litre bin - collection charge only		£98.00	£160.00	£62.00	Recalculated Fee
Trade and Chargeable Household Collection - Food	Trade waste bags – Recycling Recycling paper and card (red) per bag			£5.00	£5.00	New Fee
	Trade waste bags – Recycling metal, plastic, cartons (blue) per bag			£5.00	£5.00	New Fee
	23 litre Food bin - annual charge (coloured tag)			£60.00	£60.00	New Fee
	140 litre Food bin – collection charge (lilac tag)		£5.60	£6.00	£0.40	Inflation Linked

Appendix 3: Thriving Communities

Current Fee Proposed Fee Change (in £) Type of Change

Waste Collection

Highways & Environmental Services

Trade and Chargeable Household Collection - Food	40 litre Glass Box - annual charge			£60.00	£60.00	New Fee
	240 Litre Bin - Glass			£10.00	£10.00	New Fee
	Unsold Textiles - Price on request				£0.00	New Fee
	Unsold small waste electrical and electronic equipment (sWEEE) - Price on request				£0.00	New Fee
Chargeable Household Waste - Residual	Household waste bags – Residual (orange) per bag		£3.60	£6.00	£2.40	Recalculated Fee
	240 litre bin - collection charge only		£12.80	£25.00	£12.20	Recalculated Fee
	1100 litre bin - collection charge only		£55.00	£90.00	£35.00	Recalculated Fee
Chargeable Household Waste - Recycling	Chargeable Household waste bags – Recycling paper and card (red) per bag		£2.90	£4.00	£1.10	Recalculated Fee
	Chargeable Household waste bags – Recycling metal, plastic, cartons (blue) per bag			£4.00	£4.00	New Fee
Chargeable Household Waste - Food	140 litre Food bin – collection charge (blue tag)		£5.60	£6.00	£0.40	Inflation Linked

Facilities Hire

Schools & Lifelong Learning

Charges Group A	Aberystwyth, Ceredigion Museum: The Exhibition Gallery	Per evening session	£76.00	£81.00	£5.00	Inflation Linked
Charges Group B		Weekend - Per evening session	£76.00	£81.00	£5.00	Inflation Linked

General Conditions Group A: Functions arranged by organisations (other than public bodies) the purpose of which is not for private or business gain, with the exception of dances and discotheques. Includes external organisations partly or fully funded by the Council.

General Conditions Group B: Functions arranged:-1. For commercial purposes resulting in private or business gain, e.g. auction sales, trade exhibitions.2. By public bodies, e.g. health clinics, blood donor sessions and evening classes.3. For all dances and discotheque purposes.

Session times:• Morning – 9.00am to 1.00pm• Afternoon – 1.00pm to 5.00pm• Evening – after 5.00pmReduced rates apply to weekdays only.Evening sessions shall end before 10.00pm.A day session means 9.00am to 5.00pm unless otherwise stated.Regular users of halls – rates to be negotiated with the Chief Estates Officer(Price per meeting). Rooms 5, 6 and 7 can be used in combination i.e. 5 and 7, or 5 and 6, or 6 and 7

Museum Service

Schools & Lifelong Learning

Museum Entrance Fee	Museum Entrance Fee (Per Person Over 18 years old)			£2.00	£2.00	New Fee
	Annual ticket Entrance fee (per person)			£24.00	£24.00	New Fee
Hire of Coliseum	Daytime or Evenings per hour or part thereof excluding Stage/PA/AV.		£65.00	£70.00	£5.00	Inflation Linked
	Daytime or Evenings per hour or part thereof including use of Stage/PA/AV.		£77.00	£82.00	£5.00	Inflation Linked
	Local amenity group meetings daytime or evenings per hour or part thereof excluding Stage/PA/AV.		£32.00	£35.00	£3.00	Inflation Linked
	Local amenity group meetings daytime or evenings per hour or part thereof including Stage/PA/AV.		£40.00	£43.00	£3.00	Inflation Linked
	Cleaning per event on a Weekday (VAT) (Up to 2 hours)		£36.00	£40.00	£4.00	Recalculated Fee
	Cleaning per event on Saturdays (VAT) (Up to 2 hours)		£47.00	£50.00	£3.00	Inflation Linked
	Cleaning per event on Sundays (VAT) (Up to 2 hours)		£55.00	£60.00	£5.00	Inflation Linked
	Cleaning per event on Bank Holidays (VAT) (Up to 2 hours)		£68.00	£72.00	£4.00	Inflation Linked
	Wedding Option 1: Up to 3 hour (Weekday)		£710.00	£758.00	£48.00	Inflation Linked

Appendix 3: Thriving Communities

			<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Type of Change</u>
Museum Service						
						<i>Schools & Lifelong Learning</i>
Hire of Coliseum	Wedding Option 1: Up to 3 hour (Weekend)		£770.00	£820.00	£50.00	Inflation Linked
	Wedding Option 2: Up to 6 hours (Weekday)		£880.00	£930.00	£50.00	Inflation Linked
	Wedding Option 2: Up to 6 hours (Weekend)		£950.00	£1,000.00	£50.00	Inflation Linked
	Wedding Option 3: Up to 9 hours (Weekday)		£1,180.00	£1,250.00	£70.00	Inflation Linked
	Wedding Option 3: Up to 9 hours (Weekend)		£1,400.00	£1,495.00	£95.00	Inflation Linked
	Wedding Option 4: Up to 12 hours (Weekday/Weekend)		£1,900.00	£2,000.00	£100.00	Inflation Linked
Charges for photographs (Public use)	Digital image sent by e-mail		£2.00	£5.00	£3.00	Recalculated Fee
Charges for photographs (Commercial)	Digital image sent by e-mail (just under 1mb)	Educational/Academic	£5.00	£10.00	£5.00	Recalculated Fee
		Books	£30.00	£35.00	£5.00	Recalculated Fee
	Digital image sent by e-mail	Real photography, especially commissioned	£47.00	£50.00	£3.00	Inflation Linked
Hire of Education Room	Per hour			£40.00	£40.00	New Fee
	Per hour with support			£45.00	£45.00	New Fee

<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Type of Change</u>
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Council Set Fees and Charges (Proposed Fees and Charges from 01/04/2024)

OVERVIEW AND SCRUTINY COMMITTEE: Appendix 4: Corporate Resources

Archives Services

Customer Contact & ICT

Photocopies or computer print-out supplied by member of staff - Black and White	A4 each		£0.15	£0.15	£0.00	No change
	A3 each		£0.30	£0.30	£0.00	No change
Photocopies or computer print-out supplied by member of staff - Colour	A4 each		£0.60	£0.65	£0.05	Inflation Linked
	A3 each		£1.30	£1.40	£0.10	Inflation Linked
CD-Roms	Each		£1.10	£1.20	£0.10	Inflation Linked
Photographs	Set up fee		£7.00	£7.40	£0.40	Inflation Linked
	Per image thereafter (max. 20 images per order)		£2.00	£2.10	£0.10	Inflation Linked
Scans to e-mail	Low resolution scan each (PDF format ONLY, not JPG)		£3.00	£3.20	£0.20	Inflation Linked
	High resolution scan each		£8.00	£8.50	£0.50	Inflation Linked
Vehicle registration authentication	Per vehicle (including photocopy of the register entry)		£7.00	£7.50	£0.50	Inflation Linked
	A3 colour photocopy of register entry (incl. postage and packing)		£2.00	£3.00	£1.00	Recalculated Fee
Research (Per Hour)			£22.00	£23.00	£1.00	Inflation Linked

Births, Deaths and Marriages

Customer Contact & ICT

Registrars	Approved Premises License (for a 3 year period)(£600 of total payable at time of application (non-refundable))		£1,080.00	£1,152.00	£72.00	Inflation Linked
	Approved Premises License (for a 5 year period)(£600 of total payable at time of application (non-refundable))		£1,703.00	£1,817.00	£114.00	Inflation Linked
	Additional advertising/administration fee for new Approved Premises License Applications		£363.00	£387.00	£24.00	Inflation Linked
	Marriage/Civil Partnership/Other Ceremonies fee at Approved Premises (Monday to Thursday)		£442.00	£447.00	£5.00	Inflation Linked
	Marriage/Civil Partnership/Other Ceremonies fee at Approved Premises (Friday and Saturday)		£494.00	£499.00	£5.00	Inflation Linked
	Marriage/Civil Partnership/Other Ceremonies fee at Approved (Sunday or Bank Holiday)		£697.00	£705.00	£8.00	Inflation Linked
	Additional payment for a "bespoke" ceremony package		£50.00	£53.00	£3.00	Inflation Linked
	Marriage, Civil Partnership or other Ceremony fee at the Ceredigion County Council approved premises		£171.00	£171.00	£0.00	No change
	Booking/administration fee for all Ceremonies (Non refundable)		£30.00	£30.00	£0.00	No change
	Private Citizenship Ceremony at the Ceredigion Register Office		£38.00	£41.00	£3.00	Inflation Linked
Postage (Optional)	First Class Signed For Post		£2.00	£3.00	£1.00	Recalculated Fee

Appendix 4: Corporate Resources

Current Fee Proposed Fee Change (in £) Type of Change

Births, Deaths and Marriages

Customer Contact & ICT

Postage (Optional)	First Class Signed for Post		£2.00	£3.00	£1.00	Recalculated Fee
	Tracked and Signed For Airmail		£10.00	£14.00	£4.00	Recalculated Fee

Library Services

Customer Contact & ICT

Book Fines	Adults	Per Day	£0.20	£0.20	£0.00	No change
	Maximum	Per item	£5.00	£5.00	£0.00	No change
DVD/Blu-ray	Loan Charge	Per title (3 titles at a time)	£2.80	£2.80	£0.00	No change
	Concession	Per title (3 titles at a time)	£1.40	£1.40	£0.00	No change
	Fines	Per Day	£0.50	£0.50	£0.00	No change
		Maximum	£5.00	£5.00	£0.00	No change
Classic DVD		Per title (3 titles at a time)	£1.00	£1.00	£0.00	No change
CD	Talking Book	Per title (3 titles at a time)	£1.50	£1.50	£0.00	No change
	Concession	Per title (3 titles at a time)	£0.60	£0.60	£0.00	No change
	Fines	Per day	£0.25	£0.25	£0.00	No change
		Maximum	£5.00	£5.00	£0.00	No change
Reservations	Talking Book	Books on inter-library loans outside Wales	£5.00	£5.00	£0.00	No change
Sale of Books	Some items may be individually priced		£0.50	£0.50	£0.00	No change
Replacement Library Card			£1.00	£1.00	£0.00	No change
Internet: Printout	Black & White A4		£0.10	£0.10	£0.00	No change
	Colour A4		£0.20	£0.20	£0.00	No change
	Black & White A3		£0.20	£0.20	£0.00	No change
	Colour A3		£0.40	£0.40	£0.00	No change

Photocopying

Customer Contact & ICT

Black & White Photocopying per side A4			£0.10	£0.10	£0.00	No change
Black & White Photocopying per side A3			£0.20	£0.20	£0.00	No change
Colour Photocopying per side A4			£0.20	£0.20	£0.00	No change
Colour Photocopying per side A3			£0.40	£0.40	£0.00	No change
Plan Printing/Photocopying	AO size (per sheet)		£6.80	£7.20	£0.40	Inflation Linked
	A1 size (per sheet)		£3.60	£4.00	£0.40	Recalculated Fee
	A2 size (per sheet)		£2.50	£2.70	£0.20	Inflation Linked

Street Naming & Numbering

Customer Contact & ICT

Change of house name			£65.00	£69.50	£4.50	Inflation Linked
Register single plot			£95.00	£101.00	£6.00	Inflation Linked
Register single plot with flats			£95.00	£101.00	£6.00	Inflation Linked
Confirmation of postal address for solicitors or conveyancers			£30.00	£32.00	£2.00	Inflation Linked
Register single plot with flats	Plus £ per flat		£15.00	£16.00	£1.00	Inflation Linked

		<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Type of Change</u>
Street Naming & Numbering					
<i>Customer Contact & ICT</i>					
Naming & numbering developments	For multiple plots	£220.00	£235.00	£15.00	Inflation Linked
	Plus £ per plot	£30.00	£32.00	£2.00	Inflation Linked
Election of Town and Community Councillors					
<i>Democratic Services</i>					
Contested	Returning Officer: For the general conduct of the election and performance of all duties which a Returning Officer is required to perform under any order or other enactment relating to the election of Councillors. For each Electoral Division, Community/Town Council, Community/Town Council Ward.	£250.00	£350.00	£100.00	Recalculated Fee
	Deputy Returning Officer: Deputising for the Returning Officer, attending to receive nomination papers, examining them and adjudicating on their validity; dealing with candidates; notifying candidates of decisions on nominations, publishing statements of persons nominated and attending to receive withdrawals. For each Electoral Division, Community/Town Council, Community/Town Council Ward.	£171.00	£300.00	£129.00	Recalculated Fee
Uncontested	Returning Officer: For the general conduct of the election and performance of all duties which a Returning Officer is required to perform under any order or other enactment relating to the election of Councillors. For each Electoral Division, Community/Town Council, Community/Town Council Ward.	£80.00	£100.00	£20.00	Recalculated Fee
	Deputy Returning Officer: Deputising for the Returning Officer, attending to receive nomination papers, examining them and adjudicating on their validity; dealing with candidates; notifying candidates of decisions on nominations, publishing statements of persons nominated and attending to receive withdrawals. For each Electoral Division, Community/Town Council, Community/Town Council Ward.	£68.00	£80.00	£12.00	Recalculated Fee
	Clerical Assistance: For each Electoral Division, Community/Town Council, Community/Town Council Ward.	£40.00	£50.00	£10.00	Recalculated Fee
Issuing of Postal Votes	Per Hour	£15.00	£15.00	£0.00	Inflation Linked
Opening of Postal Votes		£13.50	£14.50	£1.00	Inflation Linked
Issuing & Opening of Postal Votes	Supervisor	£15.00	£16.00	£1.00	Inflation Linked
	Up to 1,000 electors	£131.00	£140.00	£9.00	Inflation Linked
	Up to 2,000 electors	£179.00	£191.00	£12.00	Inflation Linked
	Up to 3,000 electors	£262.00	£280.00	£18.00	Inflation Linked
	Up to 4,000 electors	£345.00	£368.00	£23.00	Inflation Linked
	Over 4,000 electors	£429.00	£458.00	£29.00	Inflation Linked
Single Election	Polling Station Staff				
	Presiding Officer	£250.00	£275.00	£25.00	Recalculated Fee
	Poll Clerk	£175.00	£200.00	£25.00	Recalculated Fee

Appendix 4: Corporate Resources

Current Fee Proposed Fee Change (in £) Type of Change

Election of Town and Community Councillors

Democratic Services

Single Election	Polling Station Staff	Polling Station Inspector (Per Hour)	£26.00	£28.00	£2.00	Inflation Linked	
	Conducting the Count - For each Electoral Divison, Community/Town Council, Community/Town Council Ward Count	Count Centre Supervisor (Per Hour)		£16.00	£17.00	£1.00	Inflation Linked
		Head of Table (Per Hour)		£14.00	£15.00	£1.00	Inflation Linked
		Count Assistants (Per Hour)		£12.00	£13.00	£1.00	Inflation Linked
		Up to 500 electors		£65.00	£69.00	£4.00	Inflation Linked
		Up to 1,000 electors		£98.00	£105.00	£7.00	Inflation Linked
		Up to 2,000 electors		£124.00	£132.00	£8.00	Inflation Linked
		Up to 3,000 electors		£163.00	£174.00	£11.00	Inflation Linked
		Up to 4,000 electors		£189.00	£202.00	£13.00	Inflation Linked
		Over 4,000 electors		£222.00	£237.00	£15.00	Inflation Linked
		Recount Costs - Free					No change
	Monitoring Officer		£150.00	£160.00	£10.00	Inflation Linked	
	Additional Fee for joint election	Polling Station Staff	Presiding Officer	£55.00	£59.00	£4.00	Inflation Linked
Poll Clerk			£33.00	£35.00	£2.00	Inflation Linked	
Conducting the Count - For each Electoral Divison, Community/Town Council, Community/Town Council Ward Count		Up to 500 electors		£33.00	£35.00	£2.00	Inflation Linked
		Up to 1,000 electors		£33.00	£35.00	£2.00	Inflation Linked
		Up to 2,000 electors		£43.00	£46.00	£3.00	Inflation Linked
		Up to 3,000 electors		£48.00	£51.00	£3.00	Inflation Linked
		Up to 4,000 electors		£55.00	£59.00	£4.00	Inflation Linked
Over 4,000 electors			£65.00	£69.00	£4.00	Inflation Linked	
Recount Costs	50% of the above fees				No change		
Postal Voting & Poll Cards	Issue & Receipt of Postal Votes (per 100 or part thereof)	Single Election	£75.00	£80.00	£5.00	Inflation Linked	
	Issue & Receipt of Postal Votes (per 75 or part thereof)	Additional Fee for joint election	£75.00	£80.00	£5.00	Inflation Linked	
	Issue of Poll Cards	Purchase & Postage costs only				No change	
Travelling: Public transport if available, otherwise inland revenue tax free rate.	Per mile		£0.45	£0.45	£0.00	No change	
General: Printing, Stationery, Equipment, Postage, Hire of Premises as polling station and similar expenses associated with the conduct of the election	Actual & necessary expenditure					No change	

Electoral Registration

Democratic Services

Electoral roll letter of confirmation (including extract of register if required)			£35.00	£37.00	£2.00	Inflation Linked
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Hybrid Meeting - Council Chamber

Democratic Services

Support	Weekday - per morning OR afternoon session			£60.00	£60.00	New Fee
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Appendix 4: Corporate Resources

Current Fee Proposed Fee Change (in £) Type of Change

Hybrid Meeting - Council Chamber

Democratic Services

Support	Weekday - per afternoon and evening			£90.00	£90.00	New Fee
	Weekday - per full day			£120.00	£120.00	New Fee
Support with provision for a link for live-streaming / viewing post meeting	Weekday - per morning OR afternoon session			£90.00	£90.00	New Fee
	Weekday - per afternoon and evening			£120.00	£120.00	New Fee
	Weekday - per full day			£150.00	£150.00	New Fee

Translation

Democratic Services

Simultaneous translation of meetings held by external bodies in the Council Chamber	Per Hour			£35.00	£35.00	New Fee
Lost headset replacement charge			£301.00	£321.00	£20.00	Inflation Linked
Hire of a set of Translation Equipment	Per day (1 set = 20 Headsets)		£35.00	£37.00	£2.00	Inflation Linked

Facilities Hire (Bandstand)

Economy & Regeneration

Charges Group A	Aberystwyth Bandstand	Weekday - Per day session		£71.00	£75.00	£4.00	Inflation Linked		
		Weekday - Per evening session		£122.00	£130.00	£8.00	Inflation Linked		
		Weekend - Per day session		£82.00	£87.00	£5.00	Inflation Linked		
		Weekend - Per evening session		£122.00	£130.00	£8.00	Inflation Linked		
		Charges Group B		Weekday - Per day session		£108.00	£115.00	£7.00	Inflation Linked
				Weekday - Per evening session		£122.00	£130.00	£8.00	Inflation Linked
				Weekend - Per day session		£122.00	£130.00	£8.00	Inflation Linked
				Weekend - Per evening session		£122.00	£130.00	£8.00	Inflation Linked

Garages – Ground Rent

Economy & Regeneration

Bro Henllys, Felinfach & Bryn y Mor, Aberystwyth (per annum)			£171.00	£181.00	£10.00	Inflation Linked
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Land Charges (Local)

Economy & Regeneration

Admin Fee for additional copy of pre 2002 search results			£18.00	£19.00	£1.00	Inflation Linked
Enquires	One Parcel of land		£165.00	£165.00	£0.00	No change
CON29(R) Enquires	Additional parcel of land		£15.60	£16.50	£0.90	Inflation Linked
CON29(O) Enquiries	Each Printed Enquiry		£18.00	£19.00	£1.00	Inflation Linked
	Own Written Enquiry		£20.50	£22.00	£1.50	Inflation Linked
	Admin fee for an enquiry not linked to a CON29(R)		£12.40	£13.00	£0.60	Inflation Linked

Market Halls

Economy & Regeneration

Per stall per month - 6 days per week trading throughout the year (Fees quoted exclude VAT)	Stall 1-4,6-11,13-15		£220.00	£235.00	£15.00	Inflation Linked
	Stall 5,12,16		£250.00	£265.00	£15.00	Inflation Linked

			<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Type of Change</u>
Market Halls						
<i>Economy & Regeneration</i>						
Incubator Units – per unit per month. All incubator units have a rent free period for the first 6 months of a new occupant's licence.	Incubator Unit 1 - 4		£100.00	£105.00	£5.00	Inflation Linked
Business Rates Summons/Liability Order						
<i>Finance & Procurement</i>						
NNDR Summons			£40.00	£40.00	£0.00	No change
NNDR Liability Order (Subject to Court Approval plus Actual Court listing fee charged on top)			£30.00	£30.00	£0.00	No change
Council Tax Summons/Liability Order						
<i>Finance & Procurement</i>						
Council Tax Summons			£40.00	£40.00	£0.00	No change
Council Tax Liability Order (Subject to Court Approval plus Actual Court listing fee charged on top)			£30.00	£30.00	£0.00	No change
Legal Services						
<i>Legal & Governance</i>						
Local Occupancy Consent Application (S.157 Housing Act 1985)				£100.00	£100.00	New Fee
Section 38/278 charge	1% fee on up to the first £500,000 worth of works	Minimum £1,050 - Maximum £5,250			£0.00	No change
	Section 38/278 variation charge		£622.00	£622.00	£0.00	No change
	Request for copy Section 38/278 including location plan. (£ dependent on size of plans)		£46.00	£46.00	£0.00	No change
Section 106 charge	Legal Element		£940.00	£940.00	£0.00	No change
	Planning Element		£208.00	£208.00	£0.00	No change
Unilateral Section 106 Charge	Legal Element		£940.00	£940.00	£0.00	No change
	Planning Element		£208.00	£208.00	£0.00	No change
Variation to Section 106 charge	Legal Element		£625.00	£625.00	£0.00	No change
Lease/Agreement for Lease	Lease/Agreement for Lease. (£ dependant on complexity)		£990.00	£1,059.00	£69.00	Inflation Linked
	Variation of Lease. (£ dependant on complexity)		£435.00	£465.00	£30.00	Inflation Linked
	Consent to assign/sub-let, etc.		£140.00	£150.00	£10.00	Inflation Linked
	Licence or Deed of Covenant to assign/sub-let etc.		£418.00	£447.00	£29.00	Inflation Linked
Deed of Covenant under a Section 106			£369.00	£369.00	£0.00	No change
Letter/certificate of consent under a Section 106			£56.00	£56.00	£0.00	No change
Request for Copy s.106. (£ dependent on complexity of charge)			£30.00	£32.00	£2.00	Inflation Linked
Transfer or Agreement for Purchase/Sale. (£ dependant on complexity)			£628.00	£672.00	£44.00	Inflation Linked
Any notifications of disposals required by deeds			£61.00	£65.00	£4.00	Inflation Linked

			<u>Current</u>	<u>Proposed</u>	<u>Change</u>	<u>Type of Change</u>
			<u>Fee</u>	<u>Fee</u>	<u>(in £)</u>	
Legal Services						
<i>Legal & Governance</i>						
Request for Copy Deed (£ dependent on size of Deed)			£26.00	£28.00	£2.00	Inflation Linked
Removal of Restriction/Charge (Plus Land Registry Fees)			£69.00	£74.00	£5.00	Inflation Linked
Easement (Minimum £)			£440.00	£471.00	£31.00	Inflation Linked
Variation of Easement (Minimum £)			£253.00	£271.00	£18.00	Inflation Linked
Licence for Works (Minimum £)			£418.00	£447.00	£29.00	Inflation Linked
Licence to Occupy (Minimum £)			£440.00	£471.00	£31.00	Inflation Linked
Legal Services fee for Sustainable Drainage System (SuDS) Agreements	For adoption agreements relating to Sustainable Drainage Systems (SuDS) plus disbursements (to include any SuDS applications currently with the SAB for consideration)		£1,238.00	£1,325.00	£87.00	Inflation Linked
Disbursements on any of the above cases such as, but not limited to, Land Registry fees, Companies House fees etc	As set by Land Registry, Companies House etc.				£0.00	No change
Fee for Deferred Payment Agreements			£314.00	£336.00	£22.00	Inflation Linked
Removal of Legal Charge on a Deferred Payment Agreement (Plus Land Registry Fees)			£69.00	£74.00	£5.00	Inflation Linked
Deed of Variation			£519.00	£555.00	£36.00	Inflation Linked
Sewage Treatment Works - Drainage Licence			£235.00	£251.00	£16.00	Inflation Linked
Section 37 charge	1% fee on up to the first £500,000 worth of works	Minimum £1,050 - Maximum £5,250		£0.00		No change
	Section 37 variation charge		£622.00	£622.00	£0.00	No change
Human Resources						
<i>People & Organisation</i>						
Delivery of face to face training to external agencies	Full Day		£750.00	£750.00	£0.00	No change
	Half Day		£375.00	£375.00	£0.00	No change
Fee for individual member of staff from an external agency to attend training	Full Day		£100.00	£100.00	£0.00	No change
	Half Day		£50.00	£50.00	£0.00	No change
Delivery of virtual/online training to external agencies	Full Day			£650.00	£650.00	New Fee
	Half Day			£350.00	£350.00	New Fee
DBS Admin Charge			£28.00	£28.00	£0.00	No change
Non-attendance at training or cancellation within 5 working days of training.			£25.00	£25.00	£0.00	No change
Union Deductions Admin Fee - 2.5%					£0.00	No change

Proposed Budget Reduction Proposals

Item Ref	Service	Area of Service	Narrative	24/25 Proposed Revenue Savings / Income £'000	24/25 Impact on Band D Council Tax %
1	Finance & Procurement	NNDR Discretionary Relief	Reduce existing budget headroom and scale back support from 01/04/25 to focus solely on Ceredigion based organisations combined with a maximum award level	10	-0.02%
2	Finance & Procurement	Community Grants Scheme	Reduction in the Scheme's scope to only provide revenue grants via the Welsh Church Fund and the Capital grant budget to be reduced from £200k to £100k	26	-0.06%
3	Finance & Procurement	Insurance	Operational Savings	50	-0.11%
4	Finance & Procurement	Treasury Management	Continued delivery of Treasury Management Savings - Interest Paid on borrowing / Investment Income	365	-0.81%
5	Finance & Procurement	Council Tax Reduction Scheme	Operational Savings based on current volumes	200	-0.44%
6	Finance & Procurement	WG Child Burial & Cremation Grant	Operational Savings - Grant expected to be transferred into Final Settlement, minimal annual spend	15	-0.03%
7	Porth Cymorth Cynnar	Support & Prevention	Operational Savings from Income generation e.g. Climbing Wall	6	-0.01%
8	Porth Cymorth Cynnar	Support & Prevention	Operational Savings - Use alternative Minibus arrangements	8	-0.02%
9	Porth Cymorth Cynnar	Support & Prevention	Review of locations used for Youth Clubs, together with looking at a greater use of Volunteers	10	-0.02%
10	Porth Cymorth Cynnar	Wellbeing Centres	Greater Commercial Income generation	75	-0.17%
11	Porth Cymorth Cynnar	Housing	Operational Savings - maximimise ECO scheme income	10	-0.02%
12	Porth Cymorth Cynnar	Housing - Homelessness	Reduce number of properties leased in and move to freehold owned properties, combined with a review of Temporary Accomodation Management Fees paid to external Providers	60	-0.13%
13	Porth Cymorth Cynnar	Carers & Community	Review use of Penparcau Family Centre building	5	-0.01%
14	Porth Cymorth Cynnar	Support & Intervention	Operational Savings from reviewing Youth Service and Carers & Community SLAs	33	-0.07%
15	Porth Cymorth Cynnar	Energy Savings	Anticipated savings from lower Gas prices from October 23 (indicative 13%)	15	-0.03%
16	Porth Cynnal	Review of Carers Sitting Service	Reduce the level of Budget provision from £255k to £150k and to form part of the wider Day Services & Respite Review	105	-0.23%
17	Porth Cynnal	Meals at Home	Cease directly operating the service and signpost to external Providers from April 2024 onwards	18	-0.04%
18	Democratic Services	Translation	Operational savings to reduce the level of external Translation	15	-0.03%
19	Schools & Lifelong Learning	Culture - Music Service	Operational savings / efficiencies	10	-0.02%
20	Schools & Lifelong Learning	Culture - Theatre Felinfach	Operational savings / efficiencies from vacant post(s)	63	-0.14%
21	Schools & Lifelong Learning	Culture - Arts Support	Terminate current Service Level Agreements with Aberystwyth Arts Centre (£30k) & Theatr Mwldan (£14k)	44	-0.10%
22	Schools & Lifelong Learning	Culture - Ceredigion Museum	Operational savings / efficiencies from vacant post(s)	26	-0.06%
23	Schools & Lifelong Learning	Culture - Ceredigion Museum	Introduce Fees & Charges in order to visit Ceredigion Museum	60	-0.13%
24	Schools & Lifelong Learning	Culture - Ceredigion Museum	Seek interest parties to operate Ceredigion Museum on a Charitable / Trust basis	25	-0.06%
25	Schools & Lifelong Learning	Core Staffing	Review of S&LLL Central Structure	259	-0.58%
26	Schools & Lifelong Learning	Corporate Catering Unit	Outcome of WG Universal Free School Meals Unit Rate increasing from £2.90 to £3.20 from January 24 (reduces the level of Council subsidy Council)	150	-0.33%
27	Schools & Lifelong Learning	Energy Savings - Retained Budget	Anticipated savings from lower Gas prices from October 23 (indicative 13%)	3	-0.01%
28	Schools & Lifelong Learning	Energy Savings - Delegated Schools	Anticipated savings from lower Gas prices from October 23 (indicative 13%)	56	-0.12%
29	People & Organisation	Various	Operational savings / efficiencies	20	-0.04%
30	Legal & Governance	Various	Operational savings / efficiencies	19	-0.04%
31	Policy, Performance & Public Protection	Community Warden Service	Cease operating a Community Warden Service (No Pest control function just statutory Stray Dogs aspect to be fulfilled) (Fleet element - c£10k)	64	-0.14%
32	Policy, Performance & Public Protection	Supplies & Services	Operational savings to reduce 3rd Party spend	6	-0.01%
33	Customer Contact, ICT & Digital	Mobile Phones / Connections	Operational savings from a reduction in Mobile Phones / IT Connections	55	-0.12%

Proposed Budget Reduction Proposals

Item Ref	Service	Area of Service	Narrative	24/25 Proposed Revenue Savings / Income £'000	24/25 Impact on Band D Council Tax %
34	Customer Contact, ICT & Digital	Zoom licence	Operational savings from fully moving to Microsoft Teams	9	-0.02%
35	Customer Contact, ICT & Digital	Printing & Post	Operational efficiencies through reviewing Post Room and Reprographics Services	32	-0.07%
36	Customer Contact, ICT & Digital	Libraries	Retain a presence in each of the 4 current towns but co-locate library provision with other Council Services where-ever possible, combined with reviewing every location's opening hours.	70	-0.16%
37	Customer Contact, ICT & Digital	Libraries - Schools Support	Cease the additional Libraries support provided to Schools (This does not affect the Library provision that each School themselves currently operates)	47	-0.10%
38	Customer Contact, ICT & Digital	Mobile Library service	Reduce the current operation from 3 core vehicles + 1 delivery van down to 2 core vehicles.	70	-0.16%
39	Porth Gofal	LA Residential Care Homes	Review collaborative approaches with Health Board etc to maximise the use of Hafan y Waun, Aberystwyth	350	-0.78%
40	Porth Gofal	LA Residential Care Homes	Review the future options for Tregerddan Care Home in Bow Street		
41	Porth Gofal	Day Services	Future Day Services & Respite service to be designed to cost no more than £1.250m pa	500	-1.11%
42	Porth Gofal	Charges for non-residential Care	Lobby WG to increase the weekly cap from £100 to £120	125	-0.28%
43	Porth Gofal	Energy Savings	Anticipated savings from lower Gas prices from October 23 (indicative 13%)	21	-0.05%
44	Economy & Regeneration	Public Conveniences	Review of Public Toilets - Combination of increased Fees & Charges, possible closure, reduce running costs or transfer to Town & Citty Councils where appropriate	100	-0.22%
45	Economy & Regeneration	Energy Savings	Anticipated savings from lower Gas prices from October 23 (indicative 13%)	25	-0.06%
46	Economy & Regeneration	Operational Office Buildings	Continue to maximise the range of public facing services in Canolfan Rheidol, Aberystwyth and Penmorfa Aberaeron and seek alternative uses for County Hall, Aberaeron (£150k already assumed in the 23/24 base budget)	50	-0.11%
47	Economy & Regeneration	Corporate Estate / Commercial Buildings and Use of Space	Continued maximisation of income opportunities including recovering all costs, following up rent reviews, retain v sell v repurpose considerations	100	-0.22%
48	Economy & Regeneration	Energy Schemes	Reduced running costs following capital investment in Energy Schemes - ranging from WG Re:Fit scheme to Solar PVs on key buildings (£125k already assumed in the 23/24 base budget)	100	-0.22%
49	Economy & Regeneration	Various	Other Operational Savings / Efficiencies	14	-0.03%
50	Economy & Regeneration	Building Regulations / Land Charges	Increased Income linked to Fees & Charges	30	-0.07%
51	Highways & Environmental Services	Highways Surface Dressing Programme	Reduce Revenue Contribution to Capital by £250k and replace with core Capital funding (no overall expenditure reduction)	250	-0.56%
52	Highways & Environmental Services	Highways Surface Dressing Programme	Reduce Revenue Contribution to Capital by a further £120k with a corresponding £120k reduction in Capital expenditure)	120	-0.27%
53	Highways & Environmental Services	Transport	Remove budget for Bwcabus contribution now that WG have withdrawn funding for the scheme	70	-0.16%
54	Highways & Environmental Services	Streetlighting	Introduce automatic Streetlighting dimming	35	-0.08%
55	Highways & Environmental Services	Arriva Site, Aberystwyth	Convert site to car parking in the short term by extending Maes yr Afon Car park	50	-0.11%
56	Highways & Environmental Services	Parking on the Promenade in Aberystwyth	Introduce Fees & Charges for the Promenade as part of a new Fees & Charges Car Parking charges structure	400	-0.89%
57	Highways & Environmental Services	Car Parking - Fees & Charges	New Fees & Charges structure with principles to include charging all year round, Peak / Off peak tiering, Charging beyond 8am to 6pm, Premium locations, simpler charging periods (To be subject to a further Cabinet report)	125	-0.28%
58	Highways & Environmental Services	Harbours - Fees & Charges	Continued move to Full Cost Recovery to eliminate any Council Subsidy plus New Additional Fees for Commercial Passenger Boats	75	-0.17%
59	Highways & Environmental Services	Other Fees & Charges	Increase other H&ES Fees & Charges by inflation (E.g. Road Closures, Section 38)	100	-0.22%

Proposed Budget Reduction Proposals

Item Ref	Service	Area of Service	Narrative	24/25 Proposed Revenue Savings / Income £'000	24/25 Impact on Band D Council Tax %
60	Highways & Environmental Services	Community Glass Banks	Replace Community Glass Banks with Council owned bins and Council vehicles to empty	40	-0.09%
61	Highways & Environmental Services	Waste Service	Operational savings - stop producing Waste Calendars	20	-0.04%
62	Highways & Environmental Services	Waste Service	Limit the number of black bags collected from each household	25	-0.06%
63	Highways & Environmental Services	Waste Service	Cease separate / dedicated AHP Collection Service	25	-0.06%
64	Highways & Environmental Services	Grounds Maintenance	Stop undertaking seasonal Grounds Maintenance work and/or transfer to Town & Community Councils	84	-0.19%
65	Highways & Environmental Services	Street Cleaning	Stop undertaking seasonal Street Cleaning work and/or transfer to Town & Community Councils	32	-0.07%
66	Highways & Environmental Services	Winter Gritting	Review and reduce Winter Gritting routes for Winter 2024 (10% reduction = c£25k)	25	-0.06%
67	Highways & Environmental Services	Household Waste Sites	Review of opening hours across all Household Waste Sites, including closure of 1 Site	100	-0.22%
68	Highways & Environmental Services	Residual Waste Contract	Provisional outcome from new contract procurement (to be considered by 20/02/24 Cabinet)	300	-0.67%
69	Economy & Regeneration	Business Rates Saving	Heat Relief on 2 Biomass facilities	19	-0.04%
70	Leadership Group	Out of County Placements	Additional target to achieve from review of existing Placements and transitional arrangements to new in county facilities	395	-0.88%
TOTAL:				5,819	-12.93%